

# Central Queensland, Wide Bay, Sunshine Coast - Drug and Alcohol Treatment Services

## 2023/24 - 2027/28

### Activity Summary View



## AOD - 150101 - Drug and Alcohol Treatment Services Maintenance (DATSM)



### Activity Metadata

#### Applicable Schedule \*

Drug and Alcohol Treatment Services

#### Activity Prefix \*

AOD

#### Activity Number \*

150101

#### Activity Title \*

Drug and Alcohol Treatment Services Maintenance (DATSM)

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Alcohol and Other Drugs

#### Other Program Key Priority Area Description

#### Aim of Activity \*

To maintain continuity of alcohol and other drug (AOD) treatment services for providers previously supported under the SACS supplement, ensuring transitional funding stability.

#### Description of Activity \*

This activity supports the continued delivery of AOD services through transitional funding under the Drug and Alcohol Treatment Services Maintenance (DATSM) initiative. The DATSM funding replaces the former SACS supplement payments that ceased on 30 June 2021 and provides time-limited support to eligible AOD service providers, allowing continuity of care.

DATSM funding sustained access to essential AOD treatment services while implementing the MHAODSP Reform, completed in

October 2024. In doing so, the PHN ensured that services previously reliant on SACS funding could maintain operations while longer-term strategies were developed and embedded.

In accordance with funding guidelines, providers remained eligible for DATSM support until 30 June 2024, provided they continued to meet service requirements. Where services were decommissioned before this date, funding was repurposed to align with identified regional AOD priorities and needs assessments.

## Needs Assessment Priorities \*

### Needs Assessment

Country to Coast -NA-2023/24-2025/26

#### Priorities

| Priority             | Page reference |
|----------------------|----------------|
| Alcohol and drug use | 201            |



## Activity Demographics

### Target Population Cohort

AOD Workforce

#### In Scope AOD Treatment Type \*

N/A

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the MHAODSP reform.

### Collaboration

Drug and Alcohol Treatment Service Providers  
NGOs



## Activity Milestone Details/Duration

### Activity Start Date

30/03/2022

### Activity End Date

29/06/2025

### Service Delivery Start Date

01/07/2024

### Service Delivery End Date

30/06/2025

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

| Funding Stream   | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 |
|--|----------|--------------|--------------|----------|----------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| NIAS Operational and Mainstream  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Core Drug and Alcohol and Operational  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Drug and Alcohol Treatment   | \$0.00   | \$104,902.65 | \$110,809.96 | \$0.00   | \$0.00   |

|                      |  |  |  |  |  |
|----------------------|--|--|--|--|--|
| Services Maintenance |  |  |  |  |  |
|----------------------|--|--|--|--|--|

## Totals

| Funding Stream   | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 | Total        |
|--|----------|--------------|--------------|----------|----------|--------------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| NIAS Operational and Mainstream  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| Core Drug and Alcohol and Operational  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| Drug and Alcohol Treatment Services Maintenance  | \$0.00   | \$104,902.65 | \$110,809.96 | \$0.00   | \$0.00   | \$215,712.61 |
| Total  | \$0.00   | \$104,902.65 | \$110,809.96 | \$0.00   | \$0.00   | \$215,712.61 |

## Funding From Other Sources - Financial Details

## Funding From Other Sources - Organisational Details



## Activity Comments

**Activity Status**

Submitted

**PHN Comments**

| Subject | Description | Commented By | Date Created |
|---------|-------------|--------------|--------------|
|---------|-------------|--------------|--------------|

**Comments from the Department**

| Comment | Date Created |
|---------|--------------|
|---------|--------------|



## AOD - 150201 - Drug and alcohol service access for priority populations



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

150201

**Activity Title \***

Drug and alcohol service access for priority populations

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

Increase the availability and access to appropriate drug and alcohol treatment services by improving service capacity, pathways of care and integrated assessment processes

**Description of Activity \***

This activity aims to remove the barriers to treatment experienced by many disengaged and often marginalised community members and increase access to drug and alcohol case management, care coordination, treatment, counselling and outreach to underserved and high need communities.

The DATS activity was implemented as part of CCQ's MHAODSP Reform project, noting substantial recent investments by the State and Commonwealth in key AOD treatment infrastructure in the regions. Services began in the 2024-25 financial year and are intended to leverage these investments, enhancing access and improving outcomes for community members. Importantly, AOD services will evolve from being a standalone stream to being part of a newly integrated stream titled Psychosocial and AOD.

This new service stream not only aligns community-based, recovery-oriented models of care but also bridges the gap between mental health and substance use treatments. It acknowledges the complex interplay among dual diagnoses, such as mental health issues, suicide risk, and AOD misuse. This holistic approach is vital for addressing the interconnected nature of these issues, promoting better health outcomes and supporting long-term recovery.

## Needs Assessment Priorities \*

### Needs Assessment

Country to Coast -NA-2023/24-2025/26

#### Priorities

| Priority  | Page reference |
|---|----------------|
| Alcohol and drug use  | 201            |
| Mental health morbidity/ mortality, including suicide and self-harm | 201            |



## Activity Demographics

### Target Population Cohort

Priority populations experiencing challenges with alcohol and other drugs, including but not limited to:

- Youth
- Women
- Men
- Families with children
- Culturally and linguistically diverse communities
- Aboriginal and Torres Strait Islander communities
- People experiencing homelessness
- People who identify as LGBTIQ+

### In Scope AOD Treatment Type \*

Screening and brief intervention, Case management, Counselling, Aftercare / Post rehabilitation support.

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the MHAODSP reform.



## Collaboration

General practice  
Drug and Alcohol Treatment Service Providers  
Allied health professionals  
Hospital and Health Service  
Primary health care providers  
NGOs  
QNADA  
Peak bodies  
Consumers and carers

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## Activity Milestone Details/Duration

### Activity Start Date

27/06/2019

### Activity End Date

29/06/2026

### Service Delivery Start Date

29/06/2019

### Service Delivery End Date

30/06/2026

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

Yes

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

#### Decommissioning

No

Decommissioning details?

#### Co-design or co-commissioning comments

The services were redesigned under the MHAODSP reform and are embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



### Activity Planned Expenditure

#### Planned Expenditure

| Funding Stream   | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|----------|----------|----------|----------|----------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Drug and   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |

|  |        |              |              |        |        |
|--|--------|--------------|--------------|--------|--------|
| Alcohol Treatment Services Maintenance |        |              |              |        |        |
| NIAS Operational and Mainstream        | \$0.00 | \$0.00       | \$0.00       | \$0.00 | \$0.00 |
| Core Drug and Alcohol and Operational  | \$0.00 | \$568,556.02 | \$576,721.98 | \$0.00 | \$0.00 |

#### Totals

| Funding Stream   | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 | Total          |
|--|----------|--------------|--------------|----------|----------|----------------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Drug and Alcohol Treatment Services Maintenance  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| NIAS Operational and Mainstream  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Core Drug and Alcohol and Operational  | \$0.00   | \$568,556.02 | \$576,721.98 | \$0.00   | \$0.00   | \$1,145,278.00 |
| Total  | \$0.00   | \$568,556.02 | \$576,721.98 | \$0.00   | \$0.00   | \$1,145,278.00 |

#### Funding From Other Sources - Financial Details

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#### Funding From Other Sources - Organisational Details

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#### Activity Comments

**Activity Status**

Submitted

**PHN Comments**

| Subject | Description | Commented By | Date Created |
|---------|-------------|--------------|--------------|
|---------|-------------|--------------|--------------|

**Comments from the Department**

| Comment | Date Created |
|---------|--------------|
|---------|--------------|



## AOD - 150601 - NIAS Operational and Mainstream



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

150601

**Activity Title \***

NIAS Operational and Mainstream

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

The activity aims to enhance drug and alcohol treatment services by increasing service availability through regional coordination and targeted commissioning. It focuses on improving treatment effectiveness and efficiency by fostering integration across various sectors and promoting evidence-based, culturally appropriate approaches. This initiative is part of a broader response to the National Ice Taskforce's recommendations and seeks to address specific community needs through targeted planning and improved care coordination

**Description of Activity \***

AOD services are now delivered as part of the Better Connect consortium and form a key element of the integrated service model. This integrated approach aligns community-based, recovery-oriented models of care and bridges the gap between mental health and substance use treatments. It acknowledges the complex interplay among dual diagnoses, including mental health concerns, suicide risk, and AOD misuse. This holistic approach is vital for addressing the interconnected nature of these issues, promoting better health outcomes, and supporting long-term recovery.

The activity involves the implementation of strategies to enhance the availability and effectiveness of drug and alcohol treatment services within CCQ's region. This includes increasing regional coordination and improving integration and efficiency across different sectors involved in treatment. This activity supports the establishment of partnerships and the sharing of innovative practices across the network to improve care coordination and access to treatment, especially for vulnerable populations such as

Aboriginal and Torres Strait Islander people.

## Needs Assessment Priorities \*

### Needs Assessment

Country to Coast -NA-2023/24-2025/26

#### Priorities

| Priority                                     | Page reference |
|--|----------------|
| Alcohol and drug use                         | 201            |
| Housing/ homelessness/community displacement | 201            |



## Activity Demographics

### Target Population Cohort

Including but not limited to:

- Women
- Men
- Culturally and linguistically diverse communities
- Aboriginal and Torres Strait Islander communities
- People experiencing homelessness

### In Scope AOD Treatment Type \*

Behavioural Therapies  
Medication-Assisted Treatments (MAT)  
Support for Comorbid Conditions  
Community-Based Support Groups  
Culturally Appropriate Services

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the

MHAODSP reform.

#### Collaboration

General practice  
Drug and Alcohol Treatment Service Providers  
Allied health professionals  
Hospital and Health Service  
Primary health care providers  
NGOs  
QNADA  
Peak bodies  
Consumers and carers



#### Activity Milestone Details/Duration

##### Activity Start Date

29/06/2016

##### Activity End Date

29/06/2026

##### Service Delivery Start Date

01/07/2024

##### Service Delivery End Date

30/06/2026

##### Other Relevant Milestones

- Annual evaluation reports due in Q3 each year
- Outcome of service co-design and enhancement due 30 June 2025



#### Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

##### Is this activity being co-designed?

Yes

##### Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

The service was redesigned under the MHAODSP reform and is embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



## Activity Planned Expenditure

### Planned Expenditure

| Funding Stream   | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|----------|----------|----------|----------|----------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |



|   |        |                |                |        |        |
|---|--------|----------------|----------------|--------|--------|
| Drug and Alcohol Treatment Services Maintenance | \$0.00 | \$0.00         | \$0.00         | \$0.00 | \$0.00 |
| Core Drug and Alcohol and Operational           | \$0.00 | \$0.00         | \$0.00         | \$0.00 | \$0.00 |
| NIAS Operational and Mainstream                 | \$0.00 | \$2,346,537.27 | \$1,774,070.63 | \$0.00 | \$0.00 |

#### Totals

| Funding Stream   | FY 23 24 | FY 24 25       | FY 25 26       | FY 26 27 | FY 27 28 | Total          |
|--|----------|----------------|----------------|----------|----------|----------------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| Drug and Alcohol Treatment Services Maintenance  | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| Core Drug and Alcohol and Operational  | \$0.00   | \$0.00         | \$0.00         | \$0.00   | \$0.00   | \$0.00         |
| NIAS Operational and Mainstream  | \$0.00   | \$2,346,537.27 | \$1,774,070.63 | \$0.00   | \$0.00   | \$4,120,607.90 |
| Total  | \$0.00   | \$2,346,537.27 | \$1,774,070.63 | \$0.00   | \$0.00   | \$4,120,607.90 |

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

| Subject | Description | Commented By | Date Created |
|---------|-------------|--------------|--------------|
|---------|-------------|--------------|--------------|

Comments from the Department

| Comment | Date Created |
|---------|--------------|
|---------|--------------|



## AOD - 150701 - NIAS Aboriginal and Torres Strait Islander people Funding



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD

**Activity Number \***

150701

**Activity Title \***

NIAS Aboriginal and Torres Strait Islander people Funding

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Alcohol and Other Drugs

**Other Program Key Priority Area Description****Aim of Activity \***

This Activity is aimed at enhancing drug and alcohol treatment services specifically for Aboriginal and Torres Strait Islander people, focusing on increasing service availability and effectiveness through regional coordination and sector integration. It targets increasing access to culturally appropriate treatment services that link to broader Indigenous health services, improving care coordination at the local level, and supporting quality improvement in service delivery.

**Description of Activity \***

This activity focuses on enhancing drug and alcohol treatment services specifically for Aboriginal and Torres Strait Islander communities within the CCQ region. It aims to improve service availability and effectiveness through strategic commissioning and increased coordination among various sectors. Key efforts include undertaking a comprehensive needs assessment to identify local health needs and service gaps, planning and commissioning culturally appropriate treatment services, and ensuring integration with broader Indigenous health services. Additionally, the activity emphasizes strengthening linkages with mental health services and promoting education and training for health professionals to deliver culturally sensitive care. This initiative aligns with the Australian Government's response to the National Ice Taskforce Final Report, and aims to provide targeted, effective, and culturally safe treatment options that address the specific needs of Aboriginal and Torres Strait Islander people.

**Needs Assessment Priorities \***

## Needs Assessment

Country to Coast -NA-2023/24-2025/26

### Priorities

| Priority             | Page reference |
|----------------------|----------------|
| Alcohol and drug use | 201            |



## Activity Demographics

### Target Population Cohort

Aboriginal and Torres Strait Islander people

### In Scope AOD Treatment Type \*

Culturally appropriate drug and alcohol treatment services  
Integrated treatment and referral pathways for clients with comorbid mental health disorders  
Education and training for health professionals on culturally appropriate care

### Indigenous Specific \*

Yes

### Indigenous Specific Comments

Services are delivered by Indigenous led services across the region.

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

The commissioning model was informed by community consultation, provider feedback, peak body consultation and local market assessments.

### Collaboration

General practice  
Drug and Alcohol Treatment Service Providers  
Allied health professionals  
Hospital and Health Service  
Primary health care providers  
NGOs  
QNADA  
Peak bodies  
Consumers and carers



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2016

### Activity End Date

29/06/2026

### Service Delivery Start Date

01/07/2024

### Service Delivery End Date

30/06/2026

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

Yes

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

### Co-design or co-commissioning comments

The service was redesigned under the MHAODSP reform and are embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

**Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?**

Yes



## Activity Planned Expenditure

### Planned Expenditure

| Funding Stream   | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 |
|--|----------|--------------|--------------|----------|----------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Drug and Alcohol Treatment Services Maintenance  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| NIAS Operational and Mainstream  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| Core Drug and Alcohol and Operational  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   |
| NIAS Aboriginal and Torres Strait Islander   | \$0.00   | \$841,345.10 | \$851,990.45 | \$0.00   | \$0.00   |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| People |  |  |  |  |  |
|--------|--|--|--|--|--|

### Totals

| Funding Stream   | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 | Total          |
|--|----------|--------------|--------------|----------|----------|----------------|
| Interest - Drug & Alcohol Treatment Services   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Social and Community Services Award (SACS) Component   | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Drug and Alcohol Treatment Services Maintenance  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| NIAS Operational and Mainstream  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| Core Drug and Alcohol and Operational  | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00         |
| NIAS Aboriginal and Torres Strait Islander People  | \$0.00   | \$841,345.10 | \$851,990.45 | \$0.00   | \$0.00   | \$1,693,335.55 |
| Total  | \$0.00   | \$841,345.10 | \$851,990.45 | \$0.00   | \$0.00   | \$1,693,335.55 |

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



### Activity Comments

Activity Status

Submitted

PHN Comments

| Subject           | Description  | Commented By    | Date Created |
|-------------------|--|-----------------|--------------|
| Modified comments | The Aboriginal and Torres Strait Islander DATS were extended after consultation with the sector. AAWP updated with new HNA priorities. | Ashleigh Hatton | 17/07/2025   |

Comments from the Department

| Comment | Date Created |
|---------|--------------|
|---------|--------------|





## AOD-Op - 150801 - Core AOD and Operational Funding



### Activity Metadata

**Applicable Schedule \***

Drug and Alcohol Treatment Services

**Activity Prefix \***

AOD-Op

**Activity Number \***

150801

**Activity Title \***

Core AOD and Operational Funding

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

| Funding Stream                               | FY 23 24 | FY 24 25 | FY 25 26 | FY 26 27 | FY 27 28 |
|--|----------|----------|----------|----------|----------|
| Interest - Drug & Alcohol Treatment Services | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   |

|                              |        |              |              |        |        |
|------------------------------|--------|--------------|--------------|--------|--------|
| Drug & Alcohol - Operational | \$0.00 | \$197,671.08 | \$199,920.99 | \$0.00 | \$0.00 |
|------------------------------|--------|--------------|--------------|--------|--------|

#### Totals

| Funding Stream                               | FY 23 24 | FY 24 25     | FY 25 26     | FY 26 27 | FY 27 28 | Total        |
|--|----------|--------------|--------------|----------|----------|--------------|
| Interest - Drug & Alcohol Treatment Services | \$0.00   | \$0.00       | \$0.00       | \$0.00   | \$0.00   | \$0.00       |
| Drug & Alcohol - Operational                 | \$0.00   | \$197,671.08 | \$199,920.99 | \$0.00   | \$0.00   | \$397,592.07 |
| Total  | \$0.00   | \$197,671.08 | \$199,920.99 | \$0.00   | \$0.00   | \$397,592.07 |

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



#### Activity Comments

#### Activity Status

Submitted

#### PHN Comments

| Subject | Description | Commented By | Date Created |
|---------|-------------|--------------|--------------|
|---------|-------------|--------------|--------------|

#### Comments from the Department

| Comment | Date Created |
|---------|--------------|
|---------|--------------|