

Central Queensland, Wide Bay, Sunshine Coast - Drug and Alcohol Treatment Services 2023/24 - 2027/28 Activity Summary View



AOD - 150101 - Drug and Alcohol Treatment Services Maintenance (DATSM)



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

150101

Activity Title *

Drug and Alcohol Treatment Services Maintenance (DATSM)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

To maintain continuity of alcohol and other drug (AOD) treatment services for providers previously supported under the SACS supplement, ensuring transitional funding stability.

Description of Activity *

This activity supports the continued delivery of AOD services through transitional funding under the Drug and Alcohol Treatment Services Maintenance (DATSM) initiative. The DATSM funding replaces the former SACS supplement payments that ceased on 30 June 2021 and provides time-limited support to eligible AOD service providers, allowing continuity of care.

DATSM funding sustained access to essential AOD treatment services while implementing the MHAODSP Reform, completed in

October 2024. In doing so, the PHN ensured that services previously reliant on SACS funding could maintain operations while longer-term strategies were developed and embedded.

In accordance with funding guidelines, providers remained eligible for DATSM support until 30 June 2024, provided they continued to meet service requirements. Where services were decommissioned before this date, funding was repurposed to align with identified regional AOD priorities and needs assessments.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Alcohol and drug use	201



Activity Demographics

Target Population Cohort

AOD Workforce

In Scope AOD Treatment Type *

N/A

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the MHAODSP reform.

Collaboration

Drug and Alcohol Treatment Service Providers

NGOs



Activity Milestone Details/Duration

Activity Start Date

30/03/2022

Activity End Date

29/06/2025

Service Delivery Start Date

01/07/2024

Service Delivery End Date

30/06/2025

Other Relevant Milestones

Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment	\$0.00	\$104,902.65	\$110,809.96	\$0.00	\$0.00

Services Maintenance					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$104,902.65	\$110,809.96	\$0.00	\$0.00	\$215,712.61
Total	\$0.00	\$104,902.65	\$110,809.96	\$0.00	\$0.00	\$215,712.61

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 150201 - Drug and alcohol service access for priority populations



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

150201

Activity Title *

Drug and alcohol service access for priority populations

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

Increase the availability and access to appropriate drug and alcohol treatment services by improving service capacity, pathways of care and integrated assessment processes

Description of Activity *

This activity aims to remove the barriers to treatment experienced by many disengaged and often marginalised community members and increase access to drug and alcohol case management, care coordination, treatment, counselling and outreach to underserviced and high need communities.

The DATS activity was implemented as part of CCQ's MHAODSP Reform project, noting substantial recent investments by the State and Commonwealth in key AOD treatment infrastructure in the regions. Services began in the 2024-25 financial year and are intended to leverage these investments, enhancing access and improving outcomes for community members. Importantly, AOD services will evolve from being a standalone stream to being part of a newly integrated stream titled Psychosocial and AOD.

This new service stream not only aligns community-based, recovery-oriented models of care but also bridges the gap between mental health and substance use treatments. It acknowledges the complex interplay among dual diagnoses, such as mental health issues, suicide risk, and AOD misuse. This holistic approach is vital for addressing the interconnected nature of these issues, promoting better health outcomes and supporting long-term recovery.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Alcohol and drug use	201
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Priority populations experiencing challenges with alcohol and other drugs, including but not limited to:

- Youth
- Women
- Men
- Families with children
- Culturally and linguistically diverse communities
- Aboriginal and Torres Strait Islander communities
- People experiencing homelessness
- People who identify as LGBTIQ+

In Scope AOD Treatment Type *

Screening and brief intervention, Case management, Counselling, Aftercare / Post rehabilitation support.

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the MHAODSP reform.

Collaboration

General practice
Drug and Alcohol Treatment Service Providers
Allied health professionals
Hospital and Health Service
Primary health care providers
NGOs
QNADA
Peak bodies
Consumers and carers



Activity Milestone Details/Duration

Activity Start Date

27/06/2019

Activity End Date

29/06/2026

Service Delivery Start Date

29/06/2019

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

The services were redesigned under the MHAODSP reform and are embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Alcohol Treatment Services Maintenance					
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$568,556.02	\$576,721.98	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$568,556.02	\$576,721.98	\$0.00	\$0.00	\$1,145,278.00
Total	\$0.00	\$568,556.02	\$576,721.98	\$0.00	\$0.00	\$1,145,278.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 150601 - NIAS Operational and Mainstream



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

150601

Activity Title *

NIAS Operational and Mainstream

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

The activity aims to enhance drug and alcohol treatment services by increasing service availability through regional coordination and targeted commissioning. It focuses on improving treatment effectiveness and efficiency by fostering integration across various sectors and promoting evidence-based, culturally appropriate approaches. This initiative is part of a broader response to the National Ice Taskforce's recommendations and seeks to address specific community needs through targeted planning and improved care coordination.

Description of Activity *

AOD services are now delivered as part of the Better Connect consortium and form a key element of the integrated service model. This integrated approach aligns community-based, recovery-oriented models of care and bridges the gap between mental health and substance use treatments. It acknowledges the complex interplay among dual diagnoses, including mental health concerns, suicide risk, and AOD misuse. This holistic approach is vital for addressing the interconnected nature of these issues, promoting better health outcomes, and supporting long-term recovery.

The activity involves the implementation of strategies to enhance the availability and effectiveness of drug and alcohol treatment services within CCQ's region. This includes increasing regional coordination and improving integration and efficiency across different sectors involved in treatment. This activity supports the establishment of partnerships and the sharing of innovative practices across the network to improve care coordination and access to treatment, especially for vulnerable populations such as

Aboriginal and Torres Strait Islander people.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Alcohol and drug use	201
Housing/ homelessness/community displacement	201



Activity Demographics

Target Population Cohort

Including but not limited to:

- Women
- Men
- Culturally and linguistically diverse communities
- Aboriginal and Torres Strait Islander communities
- People experiencing homelessness

In Scope AOD Treatment Type *

Behavioural Therapies

Medication-Assisted Treatments (MAT)

Support for Comorbid Conditions

Community-Based Support Groups

Culturally Appropriate Services

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The commissioning model was informed by community consultation, provider feedback, and local market assessments during the

MHAODSP reform.

Collaboration

General practice
Drug and Alcohol Treatment Service Providers
Allied health professionals
Hospital and Health Service
Primary health care providers
NGOs
QNADA
Peak bodies
Consumers and carers



Activity Milestone Details/Duration

Activity Start Date

29/06/2016

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2024

Service Delivery End Date

30/06/2026

Other Relevant Milestones

- Annual evaluation reports due in Q3 each year
- Outcome of service co-design and enhancement due 30 June 2025



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

The service was redesigned under the MHAODSP reform and is embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$2,346,537.27	\$1,774,070.63	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$2,346,537.27	\$1,774,070.63	\$0.00	\$0.00	\$4,120,607.90
Total	\$0.00	\$2,346,537.27	\$1,774,070.63	\$0.00	\$0.00	\$4,120,607.90

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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AOD - 150701 - NIAS Aboriginal and Torres Strait Islander people Funding



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

150701

Activity Title *

NIAS Aboriginal and Torres Strait Islander people Funding

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description**Aim of Activity ***

This Activity is aimed at enhancing drug and alcohol treatment services specifically for Aboriginal and Torres Strait Islander people, focusing on increasing service availability and effectiveness through regional coordination and sector integration. It targets increasing access to culturally appropriate treatment services that link to broader Indigenous health services, improving care coordination at the local level, and supporting quality improvement in service delivery.

Description of Activity *

This activity focuses on enhancing drug and alcohol treatment services specifically for Aboriginal and Torres Strait Islander communities within the CCQ region. It aims to improve service availability and effectiveness through strategic commissioning and increased coordination among various sectors. Key efforts include undertaking a comprehensive needs assessment to identify local health needs and service gaps, planning and commissioning culturally appropriate treatment services, and ensuring integration with broader Indigenous health services. Additionally, the activity emphasizes strengthening linkages with mental health services and promoting education and training for health professionals to deliver culturally sensitive care. This initiative aligns with the Australian Government's response to the National Ice Taskforce Final Report, and aims to provide targeted, effective, and culturally safe treatment options that address the specific needs of Aboriginal and Torres Strait Islander people.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Alcohol and drug use	201



Activity Demographics

Target Population Cohort

Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type *

Culturally appropriate drug and alcohol treatment services

Integrated treatment and referral pathways for clients with comorbid mental health disorders

Education and training for health professionals on culturally appropriate care

Indigenous Specific *

Yes

Indigenous Specific Comments

Services are delivered by Indigenous led services across the region.

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

The commissioning model was informed by community consultation, provider feedback, peak body consultation and local market assessments.

Collaboration

General practice

Drug and Alcohol Treatment Service Providers

Allied health professionals

Hospital and Health Service

Primary health care providers

NGOs

QNADA

Peak bodies

Consumers and carers



Activity Milestone Details/Duration

Activity Start Date

29/06/2016

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2024

Service Delivery End Date

30/06/2026

Other Relevant Milestones

Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

The service was redesigned under the MHAODSP reform and are embedded within a broader co-designed model of care, ensuring alignment with regional pathways and stepped care principles.

Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services?

Yes



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander	\$0.00	\$841,345.10	\$851,990.45	\$0.00	\$0.00

People					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Increasing Access to Drug and Alcohol Treatment Services in Regional, Rural and Remote Areas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$841,345.10	\$851,990.45	\$0.00	\$0.00	\$1,693,335.55
Total	\$0.00	\$841,345.10	\$851,990.45	\$0.00	\$0.00	\$1,693,335.55

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Modified comments	The Aboriginal and Torres Strait Islander DATS were extended after consultation with the sector. AAWP updated with new HNA priorities.	Ashleigh Hatton	17/07/2025

Comments from the Department

Comment	Date Created



AOD-Op - 150801 - Core AOD and Operational Funding



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD-Op

Activity Number *

150801

Activity Title *

Core AOD and Operational Funding

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity ***Description of Activity *****Needs Assessment Priorities *****Needs Assessment****Priorities**



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Drug & Alcohol - Operational	\$0.00	\$197,671.08	\$199,920.99	\$0.00	\$0.00
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug & Alcohol - Operational	\$0.00	\$197,671.08	\$199,920.99	\$0.00	\$0.00	\$397,592.07
Total	\$0.00	\$197,671.08	\$199,920.99	\$0.00	\$0.00	\$397,592.07

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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