

Central Queensland, Wide Bay, Sunshine Coast - NMHSPA Bilateral PHN Program

2023/24 - 2027/28

Activity Summary View



NAB-H2H - 1 - Medicare Mental Health Centre



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H

Activity Number *

1

Activity Title *

Medicare Mental Health Centre

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 7: Stepped care approach

Other Program Key Priority Area Description**Aim of Activity ***

To provide walk-in, no-cost access to multidisciplinary, person-centred mental health care for adults with moderate to severe mental illness, delivered through community-based Medicare Mental Health Centres.

Description of Activity *

The Medicare Mental Health Centres (MMHCs) provide integrated, free mental health care for people experiencing moderate to severe mental illness, with a focus on timely access, recovery-oriented care, and continuity between services. MMHCs were formerly known as Adult Head to Health Centres and Satellites, though rebranded in FY 24-25 at the request of the Commonwealth.

The MMHC model for the CCQ region was informed by community co-design with an emphasis on:

- Addressing local service fragmentation
- Reducing pressure on hospitals and emergency departments
- Improving access to coordinated care for people unable to access private or state mental health services

Each centre provides:

- Multidisciplinary mental health care, including clinical and non-clinical staff
- On-site assessment, triage, and treatment
- Care coordination and warm referrals to primary care, social services, and AOD support
- Walk-in and booked appointments, free of charge
- Lived experience workforce involvement and culturally appropriate care pathways

Centres have been established in alignment with the Bilateral Schedule for Mental Health and Suicide Prevention and the PHN/MMHC Implementation Guidelines, with sites located in Rockhampton, Gladstone, Bundaberg and the Sunshine Coast.

Gladstone and Sunshine Coast are both bilaterally funded. Rockhampton and Bundaberg are funded by the Commonwealth.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Population with, or at risk of, mental illness, people who have or who are at risk of attempting suicide.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Centre development was informed by regional consultation with people with lived experience, service providers, HHSs, and local government. Ongoing feedback informs model adaptation.

Collaboration

Delivered in partnership with:

- PHN-commissioned lead providers
- Lived experience workforce
- GPs and local health teams
- AOD, housing, and social service providers
- Queensland Health mental health teams



Activity Milestone Details/Duration

Activity Start Date

28/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2024

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

MMHC development includes regional/local co-design with clinical and lived experience stakeholders at each site and is informed by the key principles of integrated care, local access, and cultural responsiveness.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Mental Health Centres – NAB	\$0.00	\$4,062,363.89	\$1,027,635.25	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Mental Health Centres – NAB	\$0.00	\$4,062,363.89	\$1,027,635.25	\$0.00	\$0.00	\$5,089,999.14
Total	\$0.00	\$4,062,363.89	\$1,027,635.25	\$0.00	\$0.00	\$5,089,999.14

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-H2H-Op - 1 - Adult Mental Health Centre and Satellite Network (Head to Health) Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H-Op

Activity Number *

1

Activity Title *

Adult Mental Health Centre and Satellite Network (Head to Health) Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area ***Other Program Key Priority Area Description****Aim of Activity *****Description of Activity *****Needs Assessment Priorities *****Needs Assessment****Priorities**



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare	\$0.00	\$247,960.84	\$65,593.74	\$0.00	\$0.00

Mental Health Centres Operational – NAB					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicare Mental Health Centres Operational – NAB	\$0.00	\$247,960.84	\$65,593.74	\$0.00	\$0.00	\$313,554.58
Total	\$0.00	\$247,960.84	\$65,593.74	\$0.00	\$0.00	\$313,554.58

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-UAS - 1 - Universal Aftercare Services



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS

Activity Number *

1

Activity Title *

Universal Aftercare Services

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description**Aim of Activity ***

Universal Aftercare Services (formerly known as The Way Back Support Service) aim to prevent repeated suicide attempts or recurrent suicidal crisis by providing assertive psychosocial follow up and support to people following a suicide attempt or crisis. The Support for Family, Friends, and Significant Others of People at Risk of Suicide is a new initiative under Universal Aftercare Services. It aims to provide essential support to carers and significant others of individuals experiencing a suicidal crisis or following a suicide attempt.

Description of Activity *

People who have attempted suicide or experienced a suicidal crisis often experience severe distress in the days and weeks following an attempt. Universal Aftercare provides support to people for up to three months after discharge from tertiary care following a suicide attempt or crisis. The service aims to increase social connectedness, improve access to clinical and community support services, and build the capacity of individuals to self-manage and improve mental wellbeing.

The Support for Family, Friends and Significant Others of People at Risk of Suicide is a new program under the umbrella of Universal Aftercare and is designed to support carers of a loved one experiencing a suicidal crisis or following a suicide attempt. It is a peer-led, community-based service consisting of seven key components, ranging from connecting with carers at time of crisis through to information, education and opportunities for peer support. The program's components seek to meet the needs of carers at various stages of their journey - at the time of crisis, in the weeks following a crisis, and ongoing support and connection.

CCQ has partnered with Queensland Health, Hospital and Health Services, and community service providers to deliver the services in Central Queensland, Wide Bay and Sunshine Coast areas of the PHN Region.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

This activity is targeted to people who present to HHSs in the Central Qld, Wide Bay and Sunshine Coast areas following a suicide attempt or who are experiencing suicidal crisis.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

N/A

Collaboration

General practice

Allied health professionals

Regional MHAOD Council

Hospital and Health Service

Primary health care providers
NGOs
Peak bodies
NDIS
Consumers and carers
Black Dog Institute



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

N/A



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Aftercare Services	\$0.00	\$4,465,700.40	\$558,884.56	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Aftercare Services	\$0.00	\$4,465,700.40	\$558,884.56	\$0.00	\$0.00	\$5,024,584.96
Total	\$0.00	\$4,465,700.40	\$558,884.56	\$0.00	\$0.00	\$5,024,584.96

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-UAS-Ops - 2 - Universal After Care Services - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS-Ops

Activity Number *

2

Activity Title *

Universal After Care Services - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area ***Other Program Key Priority Area Description****Aim of Activity *****Description of Activity *****Needs Assessment Priorities *****Needs Assessment****Priorities**



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal	\$0.00	\$222,455.25	\$35,673.48	\$0.00	\$0.00

Aftercare Services Operational					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Universal Aftercare Services Operational	\$0.00	\$222,455.25	\$35,673.48	\$0.00	\$0.00	\$258,128.73
Total	\$0.00	\$222,455.25	\$35,673.48	\$0.00	\$0.00	\$258,128.73

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 1 - headspace Enhancement Bundaberg



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

1

Activity Title *

headspace Enhancement Bundaberg

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This Headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable headspace Bundaberg to maintain full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The funding will go toward recruitment of a GP and an Intervention Worker within

the Centre which will significantly increase the range of services available.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness.

Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Bundaberg	31901



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 2 - Headspace Enhancement - Caloundra



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2

Activity Title *

Headspace Enhancement - Caloundra

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,435,000. This amount includes \$1,016,700 from the PMHC Quarantined headspace (Core) stream and \$418,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness.

Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caloundra	31602



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

09/12/2024

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$1,231,400.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$1,231,400.00	\$423,000.00	\$0.00	\$0.00	\$1,654,400.00
Total	\$0.00	\$1,231,400.00	\$423,000.00	\$0.00	\$0.00	\$1,654,400.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Comments from the Department			

Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 3 - Headspace Enhancement - Emerald



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

3

Activity Title *

Headspace Enhancement - Emerald

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, thereby alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

headspace Emerald will utilise the enhancement funding across the remaining term of the contract to appoint headspace Support Workers to work with clinical staff to further support increasing demand from young people attending the service.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Central Highlands (Qld)	30801



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Comments from the Department			

Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 4 - Headspace Enhancement - Gladstone



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

4

Activity Title *

Headspace Enhancement - Gladstone

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model.

The Gladstone headspace service are using this funding to hire additional staff to meet increased demand and to supplement salaries for the existing multi-disciplinary workforce to ensure the Centre continues at a full complement of staff to meet the current young people in the communities need.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Gladstone	30805



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Comments from the Department			

Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 5 - Headspace Enhancement - Hervey Bay



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

5

Activity Title *

Headspace Enhancement - Hervey Bay

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$836,400 from the PMHC Quarantined headspace (Core) stream and \$413,600 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will ensure headspace Hervey Bay maintains full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The Centre also intends to create additional roles and initiatives over the coming

financial years in line with guidance. Centre will continue to grow their outreach to schools to ease the challenge of transport and conflicting education schedules.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Hervey Bay	31904



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00
Total	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 6 - Headspace Enhancement - Maroochydore



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

6

Activity Title *

Headspace Enhancement - Maroochydore

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000, and received an additional non-recurrent enhancement, growing the 24/25 contract value to \$1,660,000. This amount includes \$992,604 from the PMHC Quarantined headspace (Core) stream, \$207,000 from the NAB headspace Enhancement stream, and an additional \$460,396 in demand management and enhancement funds. These demand management and enhancement funds were prescribed to headspace Maroochydore by the Commonwealth; allocation was not dictated by CCQ. headspace Maroochydore will return to its funding target of \$1,250,000 in the 25/26 financial year, which will put it on parity with other sites in the region.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding

will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable headspace Maroochydore to maintain full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The funding will also allow a GP Lead within the Centre to be onboarded which will complement the clinical capacity and enhance the range services available.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Maroochy	31603



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

N/A

Co-design or co-commissioning comments

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Comments from the Department			
Comment	Date Created		
Please resubmit AWP.	23/07/2025		



NAB-HE - 7 - Headspace Enhancement - Maryborough



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

7

Activity Title *

Headspace Enhancement - Maryborough

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$800,000. This amount includes \$377,000 from the PMHC Quarantined headspace (Core) stream and \$423,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

headspace Maryborough is utilising enhancement funding to address the challenges in regional service delivery and increased their clinical capacity through a GP and a Psychologist, providing both in person and telehealth service offerings. The Centre will

continue to grow their outreach to schools to ease the challenge of transport and conflicting education schedules.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Maryborough	31905



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?**Co-design or co-commissioning comments**

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their

Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00
Total	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created

Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025



NAB-HE - 8 - Headspace Enhancement - Rockhampton



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

8

Activity Title *

Headspace Enhancement - Rockhampton

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$827,000 from the PMHC Quarantined headspace (Core) stream and \$423,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable Headspace Rockhampton to maintain clinical staffing levels, focusing on development of its workforce capacity.

The enhancement funding enables the Rockhampton Centre to hire additional staff to meet increased demand and supplement salaries for the existing multi-disciplinary workforce to ensure the Centre continues at a full complement of staff to meet the current young people in the communities need.

Needs Assessment Priorities *

Needs Assessment

Country to Coast -NA-2023/24-2025/26

Priorities

Priority	Page reference
Mental health morbidity/ mortality, including suicide and self-harm	201



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Rockhampton	30803



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres

- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

29/04/2023

Activity End Date

28/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones

N/A



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

headspace centres undergo a co-design process when being established and are in an iterative co-design state with their Consortium, Youth Reference Groups, and Family and Friends Reference Groups guiding continuous improvement.



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00
Total	\$0.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$836,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
Comments from the Department			
Comment	Date Created		
Please resubmit AWP.	23/07/2025		



NAB-HE-Ops - 1 - Headspace Enhancement - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE-Ops

Activity Number *

1

Activity Title *

Headspace Enhancement - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area ***Other Program Key Priority Area Description****Aim of Activity *****Description of Activity *****Needs Assessment Priorities *****Needs Assessment****Priorities**



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace	\$0.00	\$212,344.19	\$63,222.13	\$0.00	\$0.00

Enhancement Operational					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Headspace Enhancement Operational	\$0.00	\$212,344.19	\$63,222.13	\$0.00	\$0.00	\$275,566.32
Total	\$0.00	\$212,344.19	\$63,222.13	\$0.00	\$0.00	\$275,566.32

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
Please resubmit AWP.	23/07/2025