

# Central Queensland, Wide Bay, Sunshine Coast - Core Funding 2022/23 - 2026/27 Activity Summary View



## CF-COVID-VVP - 23 - COVID-19 Vaccination of Vulnerable Populations 2024



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF-COVID-VVP

#### Activity Number \*

23

#### Activity Title \*

COVID-19 Vaccination of Vulnerable Populations 2024

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Support and facilitate local solutions to vaccinate priority populations and increase rates of vaccination.

#### Description of Activity \*

Provision of advice and guidance to General Practices, ACCHS, RACF on local needs and issues relating to access to vaccinations and infection prevention and control. Engagement with HHS Public health units to integrate and share intelligence relating to vaccination priorities and activities.

Gather local intelligence across from the community and providers to understand factors contributing to lower levels of

vaccination, and opportunities to improve vaccination rates. Develop and implement strategies to enhance participation targeting priority population groups and regions in partnership with vaccinators and community.

Ensure consistent communication of identified vaccination channels to local communities as relevant. Ensured conduit for requesting vaccination support was available on PHN website and details made available to State and Commonwealth departments for ease of referral.

Promote existing funding mechanisms (MBS item) and developed mechanisms to provide additional financial support to General Practices to deliver innovative vaccination solutions.

Communicate and engage vaccinators about changes in vaccination administration, ordering, evidence and other key information.

- Update and maintain current vaccination HealthPathways for each CCQ region
- Communication updates including webpage on vaccination as a curated source of up to date information for health providers

Engaging clinical service providers to undertake in-home, community and residential aged care facility visits to support vaccination to address access barriers.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Chronic Disease Prevention and Management	142



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

05/04/2021

### Activity End Date

28/12/2024

### Service Delivery Start Date

06/04/2021

### Service Delivery End Date

29/12/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$1,331,374.00	\$0.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID-19 Vaccination of Vulnerable Populations	\$0.00	\$1,331,374.00	\$0.00	\$0.00	\$0.00	\$1,331,374.00
Total	\$0.00	\$1,331,374.00	\$0.00	\$0.00	\$0.00	\$1,331,374.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



### Activity Comments

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CF-COVID-LWC - 23 - CF-COVID-LWC - 23 - COVID-19 Living with Covid 2024



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF-COVID-LWC

#### Activity Number \*

23

#### Activity Title \*

CF-COVID-LWC - 23 - COVID-19 Living with Covid 2024

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Support and strengthen the health system to manage increased COVID cases through effective community care management

#### Description of Activity \*

Various activities undertaken to support effective health system management of COVID cases, including:

- Working with key stakeholders to update COVID-positive community care pathways for each CCQ region
- Reviewing vaccination sentiments for consumers and care providers, to inform messaging and targeted activities to enhance rates of vaccination in priority population groups.
- Promoting and supporting GP-led care in the community as part of hospital avoidance approach. Aligned to Healthdirect assessment, triage, and referral infrastructure.
- COVID related communication updates including a webpage on vaccination as a curated source of up to date information for health providers
- Engaging clinical service providers (GPs, practice nurses and indigenous health workers) to undertake in-home, community and residential aged care facility visits to support vaccination.

#### Needs Assessment Priorities \*

## Needs Assessment

2021-24 Health Needs Assessment

### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

No

Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

05/04/2021

**Activity End Date**

27/06/2024

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** Yes  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

**Is this activity the result of a previous co-design process?**

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

**Has this activity previously been co-commissioned or joint-commissioned?**

**Decommissioning**

**Decommissioning details?**

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Living with COVID	\$0.00	\$1,160,044.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Living with COVID	\$0.00	\$1,160,044.00	\$0.00	\$0.00	\$0.00	\$1,160,044.00
Total	\$0.00	\$1,160,044.00	\$0.00	\$0.00	\$0.00	\$1,160,044.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Activity Comments

### Activity Status

Submitted

### PHN Comments

Subject	Description	Commented By	Date Created
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### Comments from the Department

Comment	Date Created
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# PCS-FI - 25 - Primary care support for flood impacted PHNs 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

PCS-FI

### Activity Number \*

25

### Activity Title \*

Primary care support for flood impacted PHNs 2024

### Existing, Modified or New Activity \*

Existing



## Activity Priorities and Description

### Program Key Priority Area \*

### Other Program Key Priority Area Description

### Aim of Activity \*

### Description of Activity \*

### Needs Assessment Priorities \*

### Needs Assessment

### Priorities



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Primary Care Support for Flood Impact	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Primary Care Support for Flood Impact	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
Total	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CF - 1 - Population health 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

1

**Activity Title \***

Population health 2024

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

Improve health outcomes for the population by supporting the adoption of protective behaviours by the community, particularly priority populations.

**Description of Activity \***

Commission a place-based, whole of system approach to:

- Support the positive development of children in the first 2000 days of life who are socioeconomically disadvantaged.
- Collaborate with partners and invest in coordinated, evidence-based primary care strategies to improve access to, and empower consumer participation in immunisation programs, particularly in low immunising areas. Invest in local general practitioners to operate from local youth service facilities and provide medical assessments, sexual health screening and education and mental health care plans.
- Enhance and promote affordable sexual health care, cervical screening, and contraception services for financially vulnerable women.

Use a service planning approach to scope, co-design and commission:

- Digital health (inclusive of AI) initiatives to improve access to primary care services.
- Innovative primary health care services for young people and other targeted cohorts

• Innovative place-based approach to improve health care outcomes of at-risk communities, inclusive of transport, environmental health and child and family health options.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149
Young People's Health	144
Maternal, Child and Reproductive Health	143
Older People's Health	145
Chronic Disease Prevention and Management	142



## Activity Demographics

### Target Population Cohort

Whole of population, particularly those at high risk of poor health outcomes.

### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Hospital and Health Services  
General practice

Allied and primary health providers  
Clinical councils  
Education sector

**Collaboration**

Children’s Health Queensland Hospital and Health Service  
General practice  
Allied and primary health providers  
Education sector  
Clinical councils

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**Activity Milestone Details/Duration**

**Activity Start Date**

29/06/2019

**Activity End Date**

29/06/2025

**Service Delivery Start Date**

01/07/2019

**Service Delivery End Date**

30/06/2025

**Other Relevant Milestones**

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**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** Yes  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No



Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$1,097,000.00	\$1,033,961.47	\$838,880.47	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$1,097,000.00	\$1,033,961.47	\$838,880.47	\$0.00	\$0.00	\$2,969,841.94
Total	\$1,097,000.00	\$1,033,961.47	\$838,880.47	\$0.00	\$0.00	\$2,969,841.94

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Activity Comments

### Activity Status

Submitted

### PHN Comments

Subject	Description	Commented By	Date Created
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### Comments from the Department

Comment	Date Created
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## CF - 2 - Priority Populations 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

2

**Activity Title \***

Priority Populations 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Population Health

**Other Program Key Priority Area Description****Aim of Activity \***

Reduce the impact of chronic disease on the population.

**Description of Activity \***

High rates of avoidable hospitalisation associated with chronic conditions are seen across Australia. In order to assist in reducing the incidence of chronic conditions across our catchment, the PHN will:

- Support general practice by promoting initiatives established by peak bodies, providing information and training regarding best practice management of chronic disease, and assist with understanding and using practice population health data to better understand and manage patients' health.
- Support and promote preventative health programs, to promote early detection and prevention of chronic disease.
- Develop and establish programs and aimed at addressing the social determinants of health to improve health outcomes for priority populations across the PHN region.
- Build capacity to improve the ongoing management of risk factors to avoid hospitalisation.
- Continue to enhance access to allied health, nursing and primary care services delivered to regional and remote communities and support capacity building within the sector.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Chronic Disease Prevention and Management	142



## Activity Demographics

### Target Population Cohort

General practice  
People with, or at risk of, chronic disease  
Regional and remote communities

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Existing local level alliances  
Hospital and Health Services  
General practice  
Allied and primary health care providers  
ACCHOs  
Clinical councils  
Local and state government  
Data extraction software providers  
NGOs, carer groups, human and social services sector

## Collaboration

Local Hospital and Health Services  
Allied and primary health care providers  
Education and child and youth sector  
Local and state government  
Peak bodies  
ACCHOs  
Clinical councils

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## Activity Milestone Details/Duration

### Activity Start Date

28/06/2019

### Activity End Date

27/06/2025

### Service Delivery Start Date

30/06/2019

### Service Delivery End Date

29/06/2025

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** Yes

**Is this activity being co-designed?**

Yes

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$3,804,900.00	\$2,738,511.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$3,804,900.00	\$2,738,511.00	\$0.00	\$0.00	\$6,543,411.00
Total	\$0.00	\$3,804,900.00	\$2,738,511.00	\$0.00	\$0.00	\$6,543,411.00

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



## Activity Comments

### Activity Status

Submitted

### PHN Comments

Subject	Description	Commented By	Date Created
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### Comments from the Department

Comment	Date Created
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## CF - 3 - CF - 3 Older Persons Health 2024



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF

#### Activity Number \*

3

#### Activity Title \*

CF - 3 Older Persons Health 2024

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

To improve the functional capability and health outcomes for older people through evidence-based initiatives, reduce the impact of age-related frailty and chronic disease. This will be achieved through the delivery of targeted programs in primary care, which empower older people to participate in decisions about their health and end of life care.

#### Description of Activity \*

Facilitate the promotion of information and training workshops regarding Advance Care Planning and appropriate processes to community members, GPs, GP registrars, health professionals and RACFs.

Enhance clinical coordination, handover and communication between primary care and aged care .

Continue to develop and support collective ways of working, to improve collaboration and integration between aged care and primary care services.

#### Needs Assessment Priorities \*

#### Needs Assessment



**Priorities**

Priority	Page reference
Older People's Health	145



**Activity Demographics**

**Target Population Cohort**

People aged over 65 years (or 50 years for Aboriginal and Torres Strait Islanders)  
Residential aged care facility residents

**In Scope AOD Treatment Type \***

**Indigenous Specific \***

No

**Indigenous Specific Comments**

**Coverage**

**Whole Region**

Yes



**Activity Consultation and Collaboration**

**Consultation**

General practice  
Residential Aged Care Facilities  
Nurse Navigators and ACAT Assessors  
Pharmacies  
Hospital and Health Service  
Stakeholder groups  
Queensland Ambulance Service  
Experienced academics in the field  
Consumers  
Clinical councils  
ACCHOs  
Aboriginal and Torres Strait Islander representatives  
NGOs, carer groups, human and social services sector  
Australian Digital Health Agency  
National Health Service, North of England Commissioning Support

Discharge planning teams  
Aboriginal Medical Services  
Other PHNs

**Collaboration**

Local Hospital and Health Service, including discharge planning teams  
Allied and primary health care providers  
Local and state government  
Peak bodies  
ACCHOs  
Clinical councils  
The Australian Digital Health Agency  
National Health Service, North of England Commissioning Support  
General practice  
RACFs  
Other PHNs



**Activity Milestone Details/Duration**

**Activity Start Date**

27/06/2019

**Activity End Date**

26/06/2025

**Service Delivery Start Date**

01/07/2020

**Service Delivery End Date**

29/06/2025

**Other Relevant Milestones**



**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** Yes  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$413,502.00	\$400,000.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$413,502.00	\$400,000.00	\$0.00	\$0.00	\$813,502.00
Total	\$0.00	\$413,502.00	\$400,000.00	\$0.00	\$0.00	\$813,502.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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# HSI - 21 - Dementia Support Pathways 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

HSI

### Activity Number \*

21

### Activity Title \*

Dementia Support Pathways 2024

### Existing, Modified or New Activity \*

New Activity



## Activity Priorities and Description

### Program Key Priority Area \*

Digital Health

### Other Program Key Priority Area Description

### Aim of Activity \*

Support and enable development, access to and maintenance of region-specific dementia referral pathways and resources for consumers and carers.

### Description of Activity \*

Collaboration with Dementia Australia to develop appropriate pathways for dementia.

Collaboration with other Queensland State PHNs to develop state-wide dementia clinical pathways supported by periodic reviews and updates as appropriate. Mapping of local services to be included in clinical pathways will be regularly updated. Engagement, awareness and education activities will also be undertaken to improve uptake, understand organisational capacities and incorporate feedback and gathered information to continuously improve these activities.

To date, dementia-specific clinical pathways have been developed collaboratively within Queensland. There are 2 outstanding pathways that will be developed as part of this activity. Dementia community support pages will continue to be updated to reflect local services in all CCQ regions. CCQ will consult with local HHSs, primary care providers, those living with dementia and their support persons, in order to better understand current landscapes, gaps in barriers in regards to local services and supports and knowledge/information gaps. CCQ will also use mapping and consultation themes, alongside collaboration with Dementia

Australia, to develop appropriate and responsive print and digital consumer/carer resources that also link to relevant information and existing information.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Older People's Health	145



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Subject Matter Experts (SMEs) were used to review the pages and ensure they were medically accurate. Geriatricians from the CCQ catchment were engaged where appropriate. Service mapping was undertaken to capture local services.

### Collaboration

For the Dementia pathways, we worked with the other 8 Queensland HealthPathways regions to review the set of pathways. With each region taking responsibility for reviewing several pathways that would then be share across the State.



## Activity Milestone Details/Duration

**Activity Start Date**

06/04/2021

**Activity End Date**

29/06/2025

**Service Delivery Start Date**

06/04/2021

**Service Delivery End Date**

30/06/2025

**Other Relevant Milestones**



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details





## Activity Comments

### Activity Status

Submitted

### PHN Comments

Subject	Description	Commented By	Date Created
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### Comments from the Department

Comment	Date Created
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## CF - 22 - General Practice Incentive Funds 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CF

**Activity Number \***

22

**Activity Title \***

General Practice Incentive Funds 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Workforce

**Other Program Key Priority Area Description****Aim of Activity \***

Support and facilitate local health workforce solutions to increase the efficiency and effectiveness of the health care system and improve health outcomes for the community

**Description of Activity \***

Identify barriers to accessing high quality GP Services.

Develop whole-of-region primary care workforce strategy that guides PHN investment and activity in building the capacity and capability of the primary care workforce over the coming 3-5 years, building on the work previously completed with CQRH and HWQ.

Developing an annual medical education plan and other health workforce education plan with opportunities across the region to increase skills and knowledge in specialist areas such as mental health, cultural competency, alcohol and other drugs, suicide prevention, chronic disease management, older persons health, palliative care, etc.

**Needs Assessment Priorities \***

## Needs Assessment

2021-24 Health Needs Assessment

### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

Primary Health Care workforce

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

12/06/2021

**Activity End Date**

27/06/2023

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** Yes  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**

## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$680,863.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GP Incentive Fund	\$0.00	\$680,863.00	\$0.00	\$0.00	\$0.00	\$680,863.00
Total	\$0.00	\$680,863.00	\$0.00	\$0.00	\$0.00	\$680,863.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



### Activity Comments

#### Activity Status

Submitted

#### PHN Comments

Subject	Description	Commented By	Date Created
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#### Comments from the Department

Comment	Date Created
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## HSI - 4 - General practice support 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

4

**Activity Title \***

General practice support 2024

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Workforce

**Other Program Key Priority Area Description****Aim of Activity \***

To improve the quality of care, patient experience and health outcomes with general practice and other primary care providers.

**Description of Activity \***

Partner with general practice and other primary care providers to improve person-centred care and outcomes using data-driven quality improvement methodologies. Increase the application of best practice guidelines in patient care, optimise efficiency and quality of services, adoption of technology and promote uptake of practice accreditation.

Support initiatives which improve care integration and reduce avoidable hospital admissions and presentations:

- Improve the linkage of services between general practice, primary care, and tertiary care for an improved patient journey
- Improve medications safety
- Promote digital health activities to connect providers to better coordinate care.

Support general practice data management and quality through the installation and meaningful use of general practice data analysis tools and implementation of quality improvement activities using a coaching approach to measurably improve care delivery and outcomes for priority populations.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

General practice and primary health care community

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Rural workforce agencies  
Local level alliances  
Hospital and Health Service  
General practice  
Allied and primary health care providers  
ACCHOs  
Clinical councils  
NGOs  
Carer groups  
Human and social services sector

### Collaboration

Hospital and Health Service  
Allied and primary health care providers  
Peak bodies  
ACCHOs  
Clinical councils

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## Activity Milestone Details/Duration

### Activity Start Date

28/06/2019

### Activity End Date

27/06/2025

### Service Delivery Start Date

01/07/2019

### Service Delivery End Date

30/06/2025

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** Yes

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**



No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$487,778.19	\$487,778.19	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$487,778.19	\$487,778.19	\$0.00	\$0.00	\$975,556.38
Total	\$0.00	\$487,778.19	\$487,778.19	\$0.00	\$0.00	\$975,556.38

### Funding From Other Sources - Financial Details

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## HSI - 5 - PHN Clinical Referral Pathways 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

5

**Activity Title \***

PHN Clinical Referral Pathways 2024

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

• Mental health and wellbeing • Chronic disease • Aboriginal and Torres Strait Islander health and

**Aim of Activity \***

Support and enable development, access to and maintenance of region-specific clinical referral pathways for general practitioners and other health professionals.

Promote best-practice care and enhance clinician awareness of local referral options and services.

Improve collaboration and integration across health care sectors.

**Description of Activity \***

The PHN will partner with HHSs and other providers across the region to identify joint priorities and integration opportunities for clinical pathways and referrals, including HealthPathways.

Consultation will continue to be conducted across the care sector to identify gaps and opportunities to further develop new and enhanced models of care for clinical pathways to meet evolving needs of the community, and changing evidence based care.

Clinical referral pathways will be localised, developed and updated by local general practitioners as the clinical editors and specialists for utilisation in assessment, management, and referral decisions.

Engagement, awareness and education activities will also be undertaken to improve uptake, monitor feedback, and ensure local resources are embedded into the pathways platform.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149
Health Intelligence and Data Analytics	151
Older People's Health	145



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Existing local level alliances  
Hospital and Health Services  
General practice  
Allied and primary health care providers

Aboriginal Community Controlled Health Organisations (ACCHOs)  
Clinical councils  
Local and state government  
NGOs, carer groups, human and social services sector  
Aged care providers

**Collaboration**

Hospital and Health Services  
Allied and primary health care providers  
Local and state government  
Peak bodies (such as Dementia Australia)  
ACCHOs  
Clinical Councils



**Activity Milestone Details/Duration**

**Activity Start Date**

05/04/2021

**Activity End Date**

29/06/2025

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$903,873.88	\$406,619.08	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Improvement						
HealthPathways	\$0.00	\$903,873.88	\$406,619.08	\$0.00	\$0.00	\$1,310,492.96
Total	\$0.00	\$903,873.88	\$406,619.08	\$0.00	\$0.00	\$1,310,492.96

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## HSI - 6 - Workforce development 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

6

**Activity Title \***

Workforce development 2024

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Workforce

**Other Program Key Priority Area Description****Aim of Activity \***

Analyse, develop and implement effective workforce solutions to support the health care needs of the PHN population to ensure the quality of primary health care services and the sustainability of the health workforce across the region.

**Description of Activity \***

The PHN will deliver a range of initiatives to support the continued development of an accessible high-quality primary health care workforce through education, training and the development of high-quality referral pathways.

Initiatives will include:

- Developing, implementing and evaluating innovative, high-quality, inter-professional development activities for general practitioners, aged care staff, nurses and allied health professionals working in primary care.
- Commissioning the provision of data-driven, evidence-based recommendations to address identified local workforce and capability gaps, including strategies that improve the ability of clinicians to respond appropriately and confidently to local health needs and promote the provision of integrated care across the local health system.
- Commissioning education to improve the cultural safety of primary health care services to Aboriginal and Torres Strait Islander



people.

- Enhancing networks and supports for existing primary care providers.
- Delivery of activities to support primary care provider wellness.

Note: Approval has been requested to incorporate this activity and subsequent funding with the Health Systems Improvement activity.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

Primary Health Care Professionals

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

General Practices and other primary care providers  
Hospital and Health Services  
Aged and Community care providers

Clinician and Health Workforce Peak Bodies  
Universities

### Collaboration

General Practices and other primary care providers  
Hospital and Health Services  
Aged and Community care providers  
Clinician and Health Workforce Peak Bodies  
Universities

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## Activity Milestone Details/Duration

### Activity Start Date

30/06/2024

### Activity End Date

29/06/2027

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$1,500,000.00	\$750,000.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
Health Systems Improvement	\$0.00	\$1,500,000.00	\$750,000.00	\$0.00	\$0.00	\$2,250,000.00
Total	\$750,000.00	\$1,500,000.00	\$750,000.00	\$0.00	\$0.00	\$3,000,000.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## HSI - 8 - Health systems improvement - system integration 2024



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

HSI

#### Activity Number \*

8

#### Activity Title \*

Health systems improvement - system integration 2024

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

This activity aims to provide the resourcing required to:

- Scope, co-design, commission, manage, monitor and evaluate all PHN activities
- Complete population health planning, including Health Needs Assessment
- Facilitate stakeholder engagement across the region to identify and design solutions to address local health needs and service gaps
- Collaborate with health services to develop integrated care pathways
- Ensure PHN staff are appropriately trained, including cultural safety and awareness
- Undertake operational monitoring and reporting commitments
- Support system integration across the region, and beyond

#### Description of Activity \*

Health needs assessment, service planning and reporting, including:

- Population health data analysis
- Monitoring health issues, trends
- Identifying and prioritising health needs, service gaps
- Service planning

- Co-designing and developing new services
- Monitoring and reporting performance
- Managing variances

Review and develop models of care that respond to identified needs including regional Primary Care Access and Mental Health Reform:

- Undertake reviews of literature and needs assessment to develop local business cases for change
- Engage with community and providers to understand local and system challenges and opportunities
- Co-design local solutions, models of care and initiatives designed to deliver health outcomes
- Commission and establish service models, and monitor their performance, including evaluation to inform continuous quality improvement and optimisation.

Development of joint regional governance

Stakeholder engagement activities including:

- Facilitating Joint CCQ and Hospital & Health Service Board meetings to work towards identifying common goals and opportunities for joint collaboration across the PHN region
- Coordinating stakeholder collaborative groups to discuss local issues and inform local health service co-design and commissioning activities
- Collaborating with Hospital and Health services across the region to establish and maintain integrated services committees to facilitate shared governance, planning, commissioning and outcomes measurement

Note: Approval has been requested to include the Workforce Development activity and subsequent funding in Health Systems Improvement

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
System Integration and Collaboration	149



## Activity Demographics

### Target Population Cohort

Whole of population

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Consultation has occurred with:

- Clinical Council/Community Advisory Council
- Hospital and Health Services
- General practices
- Local primary healthcare providers
- ACCHO/AMS
- Early childhood education and care sector
- Queensland and Commonwealth Departments of Health
- Local universities, TAFE
- Community and carer groups

### Collaboration

Continuing collaboration is planned with:

- Clinical Council/Community Advisory Council
- Hospital & health services
- General practices
- Local primary health care providers
- ACCHO/AMS
- Early childhood education and care sector
- Queensland and Commonwealth Departments of Health
- Local universities, TAFE
- Community and carer groups
- Peak bodies



## Activity Milestone Details/Duration

### Activity Start Date

28/06/2019

### Activity End Date

27/06/2025

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): Yes

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

Planned Expenditure



Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,376,667.00	\$1,853,602.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,376,667.00	\$1,853,602.00	\$0.00	\$0.00	\$4,230,269.00
Total	\$0.00	\$2,376,667.00	\$1,853,602.00	\$0.00	\$0.00	\$4,230,269.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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# HSI - 9 - Aged Care Clinical Referral Pathways 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

HSI

### Activity Number \*

9

### Activity Title \*

Aged Care Clinical Referral Pathways 2024

### Existing, Modified or New Activity \*

New Activity



## Activity Priorities and Description

### Program Key Priority Area \*

Population Health

### Other Program Key Priority Area Description

### Aim of Activity \*

Ensure clinical pathways are current with updated best practice guidelines and reflect local services. Promote best-practice care and enhance clinician awareness of local referral options and services. Improve collaboration and integration across health care sectors.

### Description of Activity \*

Clinical pathways will be fully reviewed every 3 years by a Subject Matter Experts (SMEs) in the Aged Care sector to ensure the content is safe and accurate. Page updates will occur as and when best practice guidelines change to ensure the information available within the sector is relevant and up to date. Request pages will also be updated in consultation with the local HHSs. These updates may include updated referral forms, specialist details, contact and location details, and new services. Service mapping of public and private providers is conducted when required to capture changes to existing providers and new services.

Consultation will continue to be conducted across the care sector to identify gaps and opportunities to further develop new and enhanced models of care for clinical pathways to meet evolving needs of the community and changing evidence-based care. Engagement, awareness and education activities will also be undertaken to improve uptake and monitor feedback.

CCQ will leverage its Clinical Societies, Aged Care and Dementia networks, Practice visits by Primary Health Coordinators and

HealthPathways employees, Healthy Ageing Coordinator visits to RACFs, Information in GP matters newsletters, attendance at local seniors' events, and Learning Management System (LMS) HealthPathways promotional videos to promote the use and benefits of referral pathways and any changes to referral pathways to keep the sector involved and informed in referral pathways. The HealthPathways videos will contain testimonials from front end users and clinical editors and will be accessible from the HealthPathways platforms.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149
Health Intelligence and Data Analytics	151
Older People's Health	145



## Activity Demographics

### Target Population Cohort

Older adults >65, Aboriginal and Torres Strait Islander >50

### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

- HealthPathways Clinical Editors (CEs)
- Subject Matter Experts (SMEs) were consulted with to review clinical content, local services were contacted for service details.

- Local HHS's
- Private providers
- Aged Care Providers

#### Collaboration

- Queensland HealthPathways Coordinators
- Subject Matter Experts
- Clinical Editors



## Activity Milestone Details/Duration

### Activity Start Date

28/02/2021

### Activity End Date

29/06/2025

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



**Activity Planned Expenditure**

**Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## HSI - 22 - Dementia Consumer Resources 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

HSI

**Activity Number \***

22

**Activity Title \***

Dementia Consumer Resources 2024

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Digital Health

**Other Program Key Priority Area Description****Aim of Activity \***

Support informed navigation of the services for people living with dementia, their carers and families through the provision of resources, via appropriate distribution channels. This will enable people with dementia to understand the journey, and to access local, state, federal, private, and community-based dementia supports across their dementia journey.

**Description of Activity \***

Map the dementia consumer groups and support services available locally through utilising existing internal knowledge and sector connections as well as through investigating external platforms (eg. My Community Directory).

Consult with local primary care providers, those living with dementia and their support persons, in order to better understand current landscapes, gaps in barriers in regards to local services and supports and knowledge/information gaps.

Use mapping and consultation themes, alongside collaboration with Dementia Australia, to develop appropriate and responsive print and digital consumer/carer resources that also link to relevant information and existing information.

Develop and distribute created dementia consumer/carer resources through local primary health care services, hospital and health services, libraries, dementia friendly communities, and community meetings, events and expos.

Develop a training document to accompany resource distribution explaining the documents purposes and use to identified key distributors.

Continue to improve resources through ongoing evaluation and feedback from stakeholders.

Attend Dementia Community of Practice meetings to share and collaborate on dementia resources developed and implementation and evaluation plans. Utilise existing primary care education and engagement strategy to raise awareness of developed resources for consumers.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Older People's Health	145



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Nous Group  
Dementia Australia



Consumers- people with dementia and their families  
Primary Care Providers  
Dementia Friendly community groups  
Hospital and Health Service  
Local Council  
Statewide office of Advance Care Planning

**Collaboration**

Nous Group  
Dementia Australia

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**Activity Milestone Details/Duration**

**Activity Start Date**

05/04/2021

**Activity End Date**

29/06/2025

**Service Delivery Start Date**

06/04/2021

**Service Delivery End Date**

30/06/2025

**Other Relevant Milestones**

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**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$59,287.09	\$5,032.26	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$59,287.09	\$5,032.26	\$0.00	\$0.00	\$64,319.35
Total	\$0.00	\$59,287.09	\$5,032.26	\$0.00	\$0.00	\$64,319.35

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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# HSI - 26 - Health system improvement - population health 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

HSI

### Activity Number \*

26

### Activity Title \*

Health system improvement - population health 2024

### Existing, Modified or New Activity \*

Existing



## Activity Priorities and Description

### Program Key Priority Area \*

Population Health

### Other Program Key Priority Area Description

### Aim of Activity \*

Health System Improvement – Population Health Planning aims to support core PHN functions by:

- delivering health needs assessment
- deliver regional (e.g. HHS and LGA level) population health profiles for communities to access and use;
- providing data analysis and reports for the 12 month reporting to the Department;
- ensuring the PHN is able to identify and respond to emerging health needs that aren't provided within specific program areas;
- reviewing commissioned programs and activities to align with best practice commissioning and co-design methods;
- monitoring the outcomes of activities and optimising health outcomes in line with available evidence.

### Description of Activity \*

As part of the PHN's health commissioning, population health planning is a significant and interwoven part of our programs and activities. In addition to the population health planning mentioned throughout each activity in this plan, the PHN also delivers additional population health planning functions, which include:

- Horizon scanning of national and international health commissioning best practice
- Compile Regional Health Needs Assessment (HNA) in collaboration with HHS Local Area Needs Assessment. Develop regional

HHS and LGA Population Health Profile reports for PHN communities.

- Analysis of information for the purpose of reporting (e.g. 12 Month Performance Reports).
- Expertise on epidemiology of emerging health needs and options
- Developing data maturity and enhancing how data is used to inform PHN planning and activities.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
System Integration and Collaboration	149
Health Intelligence and Data Analytics	151



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

existing local level alliances

- Hospital and Health Services
- general practice
- allied and primary health care providers
- ACCHOs
- early childhood education and care sector

- Clinical Council and Community Advisory Groups
- local and state government
- Universities
- NGOs, carer groups, human and social services sector

**Collaboration**

Ongoing collaboration occurs with the following:

- Local Hospital and Health Services
- General practice
- Primary care, aged care, allied health and specialist service providers
- Education and professional development providers
- Peak bodies
- ACCHOs
- existing professional, network groups, including consumer and carer groups
- Clinical Council and Community Advisory Groups



**Activity Milestone Details/Duration**

**Activity Start Date**

28/06/2019

**Activity End Date**

27/06/2025

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



**Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

- Not Yet Known: No
- Continuing Service Provider / Contract Extension: No
- Direct Engagement: No
- Open Tender: No
- Expression Of Interest (EOI): No
- Other Approach (please provide details): Yes

**Is this activity being co-designed?**

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,174,000.00	\$1,574,000.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$2,174,000.00	\$1,574,000.00	\$0.00	\$0.00	\$3,748,000.00
Total	\$0.00	\$2,174,000.00	\$1,574,000.00	\$0.00	\$0.00	\$3,748,000.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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# HSI - 27 - Emergency preparedness and coordination 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

HSI

### Activity Number \*

27

### Activity Title \*

Emergency preparedness and coordination 2024

### Existing, Modified or New Activity \*

Existing



## Activity Priorities and Description

### Program Key Priority Area \*

Other (please provide details)

### Other Program Key Priority Area Description

Emergency preparedness

### Aim of Activity \*

To reduce and mitigate the health impacts of natural disasters in our region by improving the resilience of primary care providers and optimising their role in existing disaster management efforts – preparedness, response, recovery.

### Description of Activity \*

- Build the resilience of primary care providers to respond effectively and adapt during disasters.
- Support communities to develop resilience to protect their health in the face of a changing climate. Programs will focus on essential components of disaster resilience and health including building social connections and community led disaster preparedness, response and recovery systems.
- Build relationships with disaster management entities to support coordination and provision of primary care services during and following a disaster.

### Needs Assessment Priorities \*

#### Needs Assessment

2021-24 Health Needs Assessment

## Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149
Health Intelligence and Data Analytics	151

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## Activity Demographics

### Target Population Cohort

Primary care providers and communities at greatest risk of disasters and health harm in the region.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes

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## Activity Consultation and Collaboration

### Consultation

Existing local level alliances  
Hospital and Health Service  
General practice  
Allied and primary health care providers  
ACCHOs  
Queensland Ambulance Service  
Local and state governments  
Emergency services  
NGOs, community, and carer groups

### Collaboration

Local Governments  
Emergency Response Agencies  
Local Hospital and Health Services

Queensland Ambulance Service  
General practices  
Primary care, aged care, allied health and specialist service providers  
ACCHOs  
Existing professional network groups, including consumer and carer groups  
Community groups and Neighbourhood Centres

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## Activity Milestone Details/Duration

### Activity Start Date

06/08/2023

### Activity End Date

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

**Not Yet Known:** Yes

**Continuing Service Provider / Contract Extension:** No

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

Yes

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?****Co-design or co-commissioning comments****Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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# HSI - 28 - Data Governance 2024



## Activity Metadata

### Applicable Schedule \*

Core Funding

### Activity Prefix \*

HSI

### Activity Number \*

28

### Activity Title \*

Data Governance 2024

### Existing, Modified or New Activity \*

New Activity



## Activity Priorities and Description

### Program Key Priority Area \*

Other (please provide details)

### Other Program Key Priority Area Description

Data governance and ISO 27001 accreditation

### Aim of Activity \*

Obtain ISO 27001 accreditation by June 30 2026

### Description of Activity \*

This activity will deliver a range of activities including audit, gap analysis and implementation of security controls towards achievement of the ISO 27001 accreditation. This activity will also support data management and analytics capabilities at CCQ-PHN.

### Needs Assessment Priorities \*

#### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
System Integration and Collaboration	149



## Activity Demographics

### Target Population Cohort

N/A

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

30/06/2024

### Activity End Date

27/06/2025

### Service Delivery Start Date

### Service Delivery End Date

**Other Relevant Milestones**



**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** Yes

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



**Activity Planned Expenditure**

**Planned Expenditure**



Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HealthPathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dementia Consumer Pathway Resource	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Practice Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Systems Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 9 - People 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

9

**Activity Title \***

People 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$1,149,126.00	\$1,149,126.00	\$1,149,126.00	\$0.00	\$0.00

Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$1,149,126.00	\$1,149,126.00	\$1,149,126.00	\$0.00	\$0.00	\$3,447,378.00
Total	\$1,149,126.00	\$1,149,126.00	\$1,149,126.00	\$0.00	\$0.00	\$3,447,378.00

**Funding From Other Sources - Financial Details**



**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 10 - Office 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

10

**Activity Title \***

Office 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$617,000.00	\$320,874.00	\$320,874.00	\$0.00	\$0.00



Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$617,000.00	\$320,874.00	\$320,874.00	\$0.00	\$0.00	\$1,258,748.00
Total	\$617,000.00	\$320,874.00	\$320,874.00	\$0.00	\$0.00	\$1,258,748.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 11 - Board 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

11

**Activity Title \***

Board 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

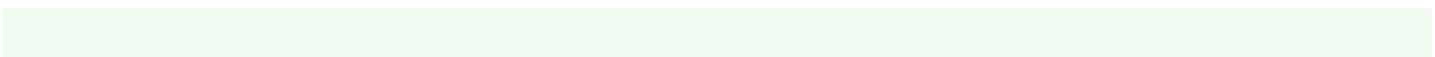
Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00

Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$390,000.00
Total	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$390,000.00

**Funding From Other Sources - Financial Details**



**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 12 - Clinical Councils 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

12

**Activity Title \***

Clinical Councils 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$64,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00



Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$64,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$192,000.00
Total	\$64,000.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$192,000.00

**Funding From Other Sources - Financial Details**



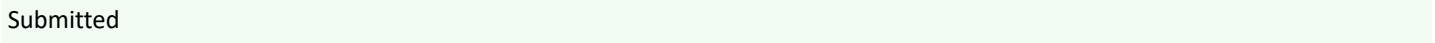
**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted



**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 13 - Community engagement 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

13

**Activity Title \***

Community engagement 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00

Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$126,000.00
Total	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$126,000.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CG - 14 - Other operational 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CG

**Activity Number \***

14

**Activity Title \***

Other operational 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

**Other Program Key Priority Area Description**

**Aim of Activity \***

**Description of Activity \***

**Needs Assessment Priorities \***

**Needs Assessment**

**Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate	\$16,604.41	\$16,604.41	\$16,604.41	\$0.00	\$0.00



Governance Funding					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Core	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Governance Funding	\$16,604.41	\$16,604.41	\$16,604.41	\$0.00	\$0.00	\$49,813.23
Total	\$16,604.41	\$16,604.41	\$16,604.41	\$0.00	\$0.00	\$49,813.23

**Funding From Other Sources - Financial Details**

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**Funding From Other Sources - Organisational Details**

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**Activity Comments**

**Activity Status**

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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## CF-COVID-PCS - 20 - COVID-19 Primary Care Support 2024



### Activity Metadata

#### Applicable Schedule \*

Core Funding

#### Activity Prefix \*

CF-COVID-PCS

#### Activity Number \*

20

#### Activity Title \*

COVID-19 Primary Care Support 2024

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Provide support to primary, aged care, and disability sectors to implement and support Australia's COVID-19 Vaccine and Treatment Strategy

#### Description of Activity \*

CCQ will continue to provide guidance and expert advice to GPRCs, general practices, Aboriginal Community Controlled Health Services (ACCHSs), residential aged care facilities (RACF), disability accommodation facilities and governments on local needs and issues.

CCQ will also continue to support a comprehensive and integrated response to COVID-19 outbreaks; with a particular focus on Aboriginal and Torres Strait Islander communities, residents living in RACFs and general practices managing mild cases of COVID-19.

This activity also supports the continued coordination of the COVID-19 vaccination rollout with primary, aged care and disability sectors and vaccine providers.

#### Needs Assessment Priorities \*

## Needs Assessment

2021-24 Health Needs Assessment

### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

Whole of region

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Existing local level alliances  
Hospital and Health Services  
General practice  
Allied and primary health care providers  
ACCHOs  
Clinical Councils  
Local and state government  
NGOs, carer groups, human and social services sector  
Aged Care providers

### Collaboration

Local Hospital and Health Services  
Primary and allied health care providers  
Local and state government

Peak bodies and ACCHOs  
Planning, advisory, implementation and referral as appropriate  
Clinical Councils

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### Activity Milestone Details/Duration

**Activity Start Date**

06/04/2021

**Activity End Date**

30/12/2024

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



### Activity Commissioning

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** No  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
COVID-19 Primary Care Support	\$941,936.00	\$381,319.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
COVID-19 Primary Care Support	\$941,936.00	\$381,319.00	\$0.00	\$0.00	\$0.00	\$1,323,255.00
Total	\$941,936.00	\$381,319.00	\$0.00	\$0.00	\$0.00	\$1,323,255.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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## CHHP - 21 - Bundaberg Community Diabetes Service 2024



### Activity Metadata

**Applicable Schedule \***

Core Funding

**Activity Prefix \***

CHHP

**Activity Number \***

21

**Activity Title \***

Bundaberg Community Diabetes Service 2024

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Other (please provide details)

**Other Program Key Priority Area Description**

Chronic conditions management, access (local priorities).

**Aim of Activity \***

To reduce potentially preventable hospitalisations and emergency department presentations for diabetes related complications by managing patients with complex and/or poorly manage diabetes in a community setting.

**Description of Activity \***

The Bundaberg Community Diabetes Service is an innovative model of complex diabetes care, delivered by advanced skill general practitioners in a general practice setting, supported by an endocrinologist and multidisciplinary care team.

Patients with complex and/or poorly managed diabetes who would otherwise be referred to a specialist are instead referred to the Community Diabetes Service. Patients initially undergo a comprehensive screening and review of medications, diabetic history, retinal photographs, foot assessment, depression screening and appropriate blood and urine testing.

They are then booked for the next 'diabetes clinic', which is a four-hour session involving the endocrinologist, advanced skill GP

and diabetes educator. A management plan is developed by the GP in consultation with the endocrinologist. Appointments are also made with relevant allied health services.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Chronic Disease Prevention and Management	142



## Activity Demographics

### Target Population Cohort

People who have or are at risk of diabetes in the Bundaberg region.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Bundaberg	31901



## Activity Consultation and Collaboration

### Consultation

Wide Bay Hospital and Health Service  
Private specialists  
General practices  
Allied and primary health care providers  
ACCHOs  
Wide Bay Clinical Advisory Council

### Collaboration



Wide Bay Hospital and Health Service  
Private specialists  
General practices  
Allied and primary health care providers  
ACCHOs  
Wide Bay Clinical Advisory Council

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## Activity Milestone Details/Duration

### Activity Start Date

29/12/2019

### Activity End Date

30/10/2022

### Service Delivery Start Date

31/08/2021

### Service Delivery End Date

31/08/2023

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

## Decommissioning

No

## Decommissioning details?

## Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
CHHP - Bundaberg Community Diabetes Service	\$72,252.00	\$72,396.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
CHHP - Bundaberg Community Diabetes Service	\$72,252.00	\$72,396.00	\$0.00	\$0.00	\$0.00	\$144,648.00
Total	\$72,252.00	\$72,396.00	\$0.00	\$0.00	\$0.00	\$144,648.00

## Funding From Other Sources - Financial Details

## Funding From Other Sources - Organisational Details



## Activity Comments

## Activity Status

Submitted

**PHN Comments**

Subject	Description	Commented By	Date Created
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**Comments from the Department**

Comment	Date Created
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