

Central Queensland, Wide Bay, Sunshine Coast - NMHSPA Bilateral PHN Program

2023/24 - 2027/28

Activity Summary View



NAB-H2H - 1 - Adult Mental Health Centre and Satellite Network (Head to Health)



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H

Activity Number *

1

Activity Title *

Adult Mental Health Centre and Satellite Network (Head to Health)

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health

Other Program Key Priority Area Description

Aim of Activity *

To establish Adult Head to Health Satellite Services in Bundaberg, Rockhampton, Gladstone and an Adult Head to Health Centre on the Sunshine Coast to deliver support to adults experiencing psychological distress.

Description of Activity *

The Centre and Satellite services will be co-designed through meaningful engagement with all relevant stakeholders and the community through multiple channels. This will inform the most locally appropriate approach to offering a seamless entry point for consumers to receive the right level of care at the right time to meet their mental health needs without the need for an appointment.

Integration of care pathways via the Head to Health Phone Service, service navigation and IAR will further enable access to care and advice for people to best meet their needs. The Head to Health Adult Mental Health Centres and Satellites will offer an episode of care model based on short- to medium-term multidisciplinary, collaborative care for people with moderate to high levels of mental health needs.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Adults experiencing mild to moderate levels of mental health need whose needs are not being met through other services

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Sunshine Coast Hinterland	31606
Bundaberg	31901
Rockhampton	30803



Activity Consultation and Collaboration

Consultation

In 2024, CCQ PHN will work with the successful applicant to co-design activities within the place-based services. Consultation will include but not be limited to: general practice, Hospital and Health Services, community service Providers, Qld Health, peak bodies, people with lived experience, carers and the broader community.

Collaboration

Hospital and Health Services
Qld Health MHAOD Branch
Healthdirect
All stakeholders associated with reform consultation



Activity Milestone Details/Duration

Activity Start Date

29/06/2023

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
Continuing Service Provider / Contract Extension: Yes
Direct Engagement: No
Open Tender: No
Expression Of Interest (EOI): No
Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health)	\$1,804,800.00	\$2,463,303.66	\$2,497,814.55	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health)	\$1,804,800.00	\$2,463,303.66	\$2,497,814.55	\$0.00	\$0.00	\$6,765,918.21
Total	\$1,804,800.00	\$2,463,303.66	\$2,497,814.55	\$0.00	\$0.00	\$6,765,918.21

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-H2H-Op - 1 - Adult Mental Health Centre and Satellite Network (Head to Health) Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-H2H-Op

Activity Number *

1

Activity Title *

Adult Mental Health Centre and Satellite Network (Head to Health) Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental	\$115,200.00	\$157,232.15	\$159,434.97	\$0.00	\$0.00

Health Centre and Satellite Network (Head to Health) Operational					
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Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NMHSPA Bilateral PHN Program Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Mental Health Centre and Satellite Network (Head to Health) Operational	\$115,200.00	\$157,232.15	\$159,434.97	\$0.00	\$0.00	\$431,867.12
Total	\$115,200.00	\$157,232.15	\$159,434.97	\$0.00	\$0.00	\$431,867.12

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-UAS - 1 - Universal Aftercare Services



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS

Activity Number *

1

Activity Title *

Universal Aftercare Services

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 5: Community based suicide prevention activities

Other Program Key Priority Area Description

Aim of Activity *

Universal Aftercare Services (formerly known as The Way Back Support Service) aim to prevent repeated suicide attempts or recurrent suicidal crisis by providing assertive follow up and support to people following a suicide attempt.

Description of Activity *

People who have attempted suicide or experienced a suicidal crisis often experience severe distress in the days and weeks following an attempt. Universal Aftercare provides support to people for up to three months after discharge from hospital following a suicide attempt. The service aims to increase social connectedness, improve access to clinical and community support services, and build the capacity of individuals to self-manage and improve mental wellbeing.

CCQ-PHN has partnered with Queensland Health, Hospital and Health Services, and community service providers to deliver the service in Central Queensland, Wide Bay and Sunshine Coast areas of the PHN Region.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

This activity is targeted to people who present to HHSs in the Central Qld, Wide Bay and Sunshine Coast areas following a suicide attempt or who are experiencing suicidal crisis.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

N/A

Collaboration

General practice
Allied health professionals
Regional MHAOD Council
Hospital and Health Service
Primary health care providers
NGOs
Peak bodies
NDIS
Consumers and carers
Black Dog Institute



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2024

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Universal Aftercare Services	\$2,275,568.45	\$1,337,056.00	\$1,358,448.90	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Universal Aftercare Services	\$2,275,568.45	\$1,337,056.00	\$1,358,448.90	\$0.00	\$0.00	\$4,971,073.35
Total	\$2,275,568.45	\$1,337,056.00	\$1,358,448.90	\$0.00	\$0.00	\$4,971,073.35

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-UAS-Ops - 2 - Universal After Care Services - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-UAS-Ops

Activity Number *

2

Activity Title *

Universal After Care Services - Operational

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Universal Aftercare Services Operational	\$145,249.05	\$85,344.00	\$86,709.50	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Universal Aftercare Services Operational	\$145,249.05	\$85,344.00	\$86,709.50	\$0.00	\$0.00	\$317,302.55
Total	\$145,249.05	\$85,344.00	\$86,709.50	\$0.00	\$0.00	\$317,302.55

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 1 - headspace Enhancement Bundaberg



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

1

Activity Title *

headspace Enhancement Bundaberg

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This Headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable headspace Bundaberg to maintain full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The funding will go toward recruitment of a GP and an Intervention Worker within

the Centre which will significantly increase the range services available.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Bundaberg	31901



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office

- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 2 - Headspace Enhancement - Caloundra



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

2

Activity Title *

Headspace Enhancement - Caloundra

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,435,000. This amount includes \$1,016,700 from the PMHC Quarantined headspace (Core) stream and \$418,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

CCQ have commissioned a provider for Caloundra headspace, it remains in the establishment phase due to delays in locating a suitable site and will commence operations in 2024.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Caloundra	31602



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

TBC

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Yes

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

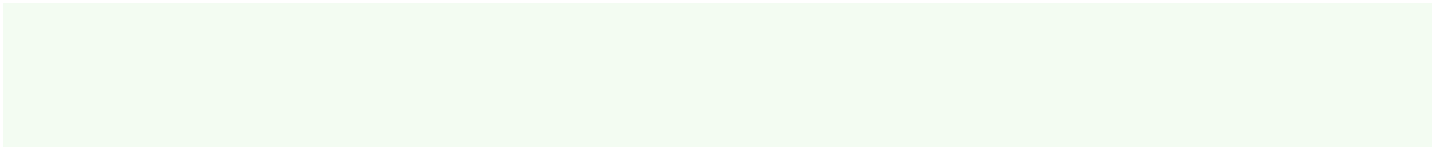
No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$813,100.00	\$418,300.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$813,100.00	\$418,300.00	\$423,000.00	\$0.00	\$0.00	\$1,654,400.00
Total	\$813,100.00	\$418,300.00	\$423,000.00	\$0.00	\$0.00	\$1,654,400.00

Funding From Other Sources - Financial Details



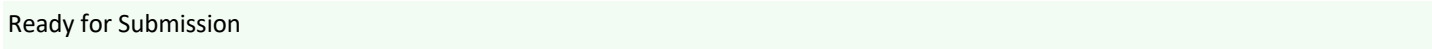
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





NAB-HE - 3 - Headspace Enhancement - Emerald



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

3

Activity Title *

Headspace Enhancement - Emerald

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, thereby alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

headspace Emerald will utilise the enhancement funding across the remaining term of the contract to appoint headspace Support Workers to work with clinical staff to further support increasing demand from young people attending the service.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Central Highlands (Qld)	30801



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/6/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

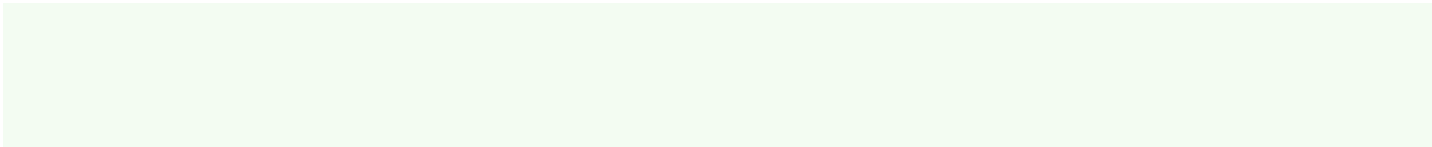
Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details



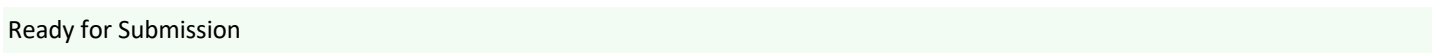
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





NAB-HE - 4 - Headspace Enhancement - Gladstone



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

4

Activity Title *

Headspace Enhancement - Gladstone

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$1,043,000 from the PMHC Quarantined headspace (Core) stream and \$207,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model.

The Gladstone headspace service are using this funding to hire additional staff to meet increased demand and to supplement salaries for the existing multi-disciplinary workforce to ensure the Centre continues at a full complement of staff to meet the current young people in the communities need.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Gladstone	30805



Activity Consultation and Collaboration

Consultation

headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/6/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

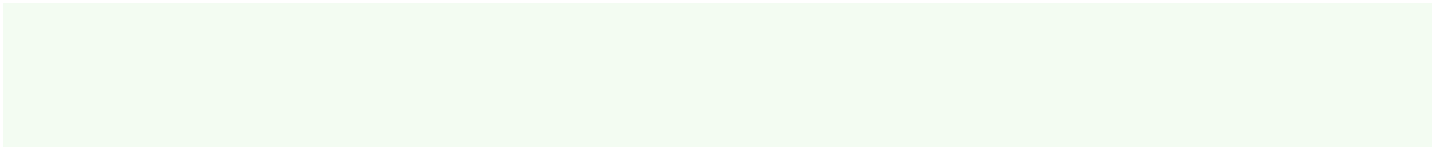
No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

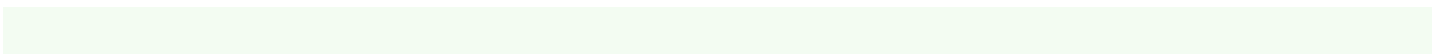
Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details



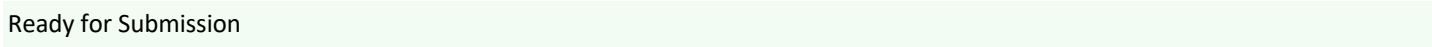
Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





NAB-HE - 5 - Headspace Enhancement - Hervey Bay



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

5

Activity Title *

Headspace Enhancement - Hervey Bay

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$836,400 from the PMHC Quarantined headspace (Core) stream and \$413,600 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will ensure headspace Hervey Bay maintains full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The Centre also intends to create additional roles and initiatives over the coming

financial years in line with guidance. Centre will continue to grow their outreach to schools to ease the challenge of transport and conflicting education schedules.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Hervey Bay	31904



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres

- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00
Total	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 6 - Headspace Enhancement - Maroochydore



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

6

Activity Title *

Headspace Enhancement - Maroochydore

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000, and received an additional non-recurrent enhancement, growing the 24/25 contract value to \$1,660,000. This amount includes \$992,604 from the PMHC Quarantined headspace (Core) stream, \$207,000 from the NAB headspace Enhancement stream, and an additional \$460,396 in demand management and enhancement funds. These demand management and enhancement funds were prescribed to headspace Maroochydore by the Commonwealth; allocation was not dictated by CCQ. headspace Maroochydore will return to its funding target of \$1,250,000 in the 25/26 financial year, which will put it on parity with other sites in the region.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding

will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable headspace Maroochydore to maintain full staffing levels to ensure nil disruption to clinical services, with a focus on development of its workforce capacity. The funding will also allow a GP Lead within the Centre to be onboarded which will complement the clinical capacity and enhance the range services available.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Maroochy	31603



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00
Total	\$0.00	\$207,000.00	\$209,000.00	\$0.00	\$0.00	\$416,000.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 7 - Headspace Enhancement - Maryborough



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

7

Activity Title *

Headspace Enhancement - Maryborough

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$800,000. This amount includes \$377,000 from the PMHC Quarantined headspace (Core) stream and \$423,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

headspace Maryborough is utilising enhancement funding to address the challenges in regional service delivery and increased their clinical capacity through a GP and a Psychologist, providing both in person and telehealth service offerings. The Centre will

continue to grow their outreach to schools to ease the challenge of transport and conflicting education schedules.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Maryborough	31905



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office

- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00
Total	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE - 8 - Headspace Enhancement - Rockhampton



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE

Activity Number *

8

Activity Title *

Headspace Enhancement - Rockhampton

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Mental Health Priority Area 2: Child and youth mental health services

Other Program Key Priority Area Description**Aim of Activity ***

The enhancement of headspace services is intended to increase access to coordinated, multi-disciplinary care to cohorts of young people, as well as to improve workforce attraction and retention.

Description of Activity *

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. The PHN will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness.

This headspace site has reached its funding target of \$1,250,000. This amount includes \$827,000 from the PMHC Quarantined headspace (Core) stream and \$423,000 from the NAB headspace Enhancement stream.

Enhancing the network will support the retention of workforce, alleviating the strain on service capacity. The funding allocated for enhancement will maintain fidelity to the headspace Model Integrity Framework and headspace Centre Service Model. Funding will be utilised in an adaptable and tailored way to address specific local requirements.

This activity will enable Headspace Rockhampton to maintain clinical staffing levels, focusing on development of its workforce capacity.

The enhancement funding enables the Rockhampton Centre to hire additional staff to meet increased demand and supplement salaries for the existing multi-disciplinary workforce to ensure the Centre continues at a full complement of staff to meet the current young people in the communities need.

Needs Assessment Priorities *

Needs Assessment

2021-24 Health Needs Assessment

Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



Activity Demographics

Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness. Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

No

SA3 Name	SA3 Code
Rockhampton	30803



Activity Consultation and Collaboration

Consultation

- headspace Consortium

Collaboration

- headspace Centres
- headspace National Office
- headspace Consortium



Activity Milestone Details/Duration

Activity Start Date

30/04/2023

Activity End Date

29/06/2026

Service Delivery Start Date

01/07/2023

Service Delivery End Date

30/06/2026

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00
Total	\$405,000.00	\$413,600.00	\$423,000.00	\$0.00	\$0.00	\$1,241,600.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



NAB-HE-Ops - 1 - headspace Enhancement - Operational



Activity Metadata

Applicable Schedule *

NMHSPA Bilateral PHN Program

Activity Prefix *

NAB-HE-Ops

Activity Number *

1

Activity Title *

headspace Enhancement - Operational

Existing, Modified or New Activity *

Modified



Activity Priorities and Description

Program Key Priority Area *

Other Program Key Priority Area Description

Aim of Activity *

Description of Activity *

Needs Assessment Priorities *

Needs Assessment

Priorities



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Indigenous Specific Comments

Coverage

Whole Region



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No
 Continuing Service Provider / Contract Extension: No
 Direct Engagement: No
 Open Tender: No
 Expression Of Interest (EOI): No
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Headspace Enhancement Operational	\$174,183.35	\$122,824.06	\$153,670.43	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Headspace Enhancement Operational	\$174,183.35	\$122,824.06	\$153,670.43	\$0.00	\$0.00	\$450,677.84
Total	\$174,183.35	\$122,824.06	\$153,670.43	\$0.00	\$0.00	\$450,677.84

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission