

# Central Queensland, Wide Bay, Sunshine Coast - Primary Mental Health Care

## 2022/23 - 2026/27

### Activity Summary View



## MH-H2H - 12 - H2H Intake and Assessment Phone Service



### Activity Metadata

#### Applicable Schedule \*

Primary Mental Health Care

#### Activity Prefix \*

MH-H2H

#### Activity Number \*

12

#### Activity Title \*

H2H Intake and Assessment Phone Service

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Mental Health Priority Area 7: Stepped care approach

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Deliver an information, assessment and referral telephone service that offers a single point of entry for consumers, carers and other support providers to mental health services across the region.

Access to support will be facilitated by a dedicated eight domain assessment that will enable agents to navigate people to the right service according to their level of need.

#### Description of Activity \*

CCQ supports an external provider to deliver the Head to Health Phone Service, operated by a team of mental health clinicians with expertise in mental health, alcohol and other drugs, and physical health. This service offers initial phone assessments (IAR-

DST) through a centralised phone system, ensuring users are connected to the appropriate mental health services in their region.

CCQ's role includes supporting the integration of a 'no wrong door' model, essential for health practitioners, GPs, and community members seeking assistance. This ensures that every inquiry is directed efficiently, helping users find the right services without delays.

Additionally, CCQ contributes to the development of technical enhancements, such as a web-based referral form within the commissioned service provider portal. This tool aims to streamline the referral process for health professionals.

This activity will include the launch of a marketing campaign to increase the utilisation of the Head to Health phone line, targeting public education and general practices. This initiative will coincide with the release of the CCQ-PHN region Health Link - Smartform, designed to reduce the time GPs need to refer patients, thus improving access to the phone service.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144
Aboriginal and Torres Strait Islander health	79



### Activity Demographics

#### Target Population Cohort

Population with, or at risk of, mental illness, people who have or who are at risk of attempting suicide.

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Commissioned Service Providers  
General Practitioners

### Collaboration

DoHAC  
HealthDirect  
HealthLink  
FIXUS  
Hospital and Health Services

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## Activity Milestone Details/Duration

### Activity Start Date

29/06/2016

### Activity End Date

28/06/2026

### Service Delivery Start Date

01/07/2022

### Service Delivery End Date

30/06/2026

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: Yes  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Yes

Has this activity previously been co-commissioned or joint-commissioned?

Yes

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
H2H Intake and Assessment Phone Service	\$0.00	\$1,293,468.00	\$180,435.00	\$181,415.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
H2H Intake and Assessment Phone Service	\$0.00	\$1,293,468.00	\$180,435.00	\$181,415.00	\$0.00	\$1,655,318.00
Total	\$0.00	\$1,293,468.00	\$180,435.00	\$181,415.00	\$0.00	\$1,655,318.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 1 - Low Intensity mental health services



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

1

**Activity Title \***

Low Intensity mental health services

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 1: Low intensity mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

Low intensity mental health services aim to increase community access to evidence-based interventions for people with, or at risk of, mild mental illness, who do not require more intensive psychological treatment. Low intensity services are premised on the principles of early intervention, and support self-management and skill development and resilience building.

**Description of Activity \***

Low intensity services are designed for people with mild-moderate mental health concerns, particularly for people in identified 'hard to reach' populations. Low intensity services are evidence-based services and interventions aimed at early intervention and supporting self-management skill development. Low intensity services are intended to be short-term, highly focused and are one component of the stepped care model. Low Intensity activity will be implemented as part of CCQ's Mental Health AOD Suicide Prevention (MHAODSP) Reform project, they will be part of the suite of services offered under the Primary Mental Health Service Stream utilising a stepped care approach which aims to enable an integrated system with a no wrong door approach. The approach is characterised by accessibility, continuity and connection to the right care at the right time.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

## Priorities

Priority	Page reference
Mental Health	74



## Activity Demographics

### Target Population Cohort

People experiencing mild to moderate symptoms of mental health

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

In 2024 the PHN will undertake region wide consultation.

### Collaboration

General practice  
Allied health professionals  
Clinical Councils  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers



## Activity Milestone Details/Duration

**Activity Start Date**

25/06/2016

**Activity End Date**

29/06/2026

**Service Delivery Start Date****Service Delivery End Date****Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

**Is this activity being co-designed?**

Yes

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

Yes

**Decommissioning details?**

Decommissioning Partial. As a result of the reform open tender, existing providers will enter a transition period during Q1 of 24-25FY.

**Co-design or co-commissioning comments**





## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,310,970.00	\$500,000.00	\$1,017,000.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,310,970.00	\$500,000.00	\$1,017,000.00	\$0.00	\$3,827,970.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$2,310,970.00	\$500,000.00	\$1,017,000.00	\$0.00	\$3,827,970.00

### Funding From Other Sources - Financial Details

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### Funding From Other Sources - Organisational Details

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Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 2 - The Youth Enhanced Services (YES) program



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

2

**Activity Title \***

The Youth Enhanced Services (YES) program

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

The YES Program provides mental health services to young people presenting with severe and complex mental ill-health. The YES Program aims to provide enhanced access to medical care, care coordination and evidence-based psychological interventions, and promote youth service integration through local partnerships.

**Description of Activity \***

The Youth Enhanced Services (YES) program is a model of services for young people aged 12-15 who are experiencing severe and complex mental ill-health. The program delivers face-to-face, telehealth, and outreach clinical and non-clinical care coordination, high-intensity psychological services including tailored interventions to meet the psychological, physical, and social needs of the young person.

CCQ commissioned Youth Enhanced Services (YES) provide clinical and care coordination to young people who are at risk. The YES program is intended to support the missing middle, a cohort of people who are often too acute for traditional primary mental health care, but also do not meet the threshold for tertiary services. YES programs work closely with headspace centres, and public Mental Health Services to ensure young people receive the right level of care at the right time. YES programs will be implemented as part of CCQ's MHAODSP Reform project, they will be part of the suite of services offered under the Primary Mental Health Service Stream to enable access to young people with a no wrong door approach and promote youth integration focused on local partnerships.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
Young People's Health	144



### Activity Demographics

#### Target Population Cohort

Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes

SA3 Name	SA3 Code
Burnett	31902
Buderim	31601
Noosa Hinterland	31608
Sunshine Coast Hinterland	31606
Maroochy	31603
Caloundra	31602
Gladstone	30805
Bundaberg	31901
Noosa	31605
Hervey Bay	31904
Rockhampton	30803
Gympie - Cooloola	31903

Maryborough	31905
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## Activity Consultation and Collaboration

### Consultation

In 2024 the PHN will undertake region wide consultation.

### Collaboration

General practice  
 Allied health professionals  
 Clinical Councils  
 Hospital and Health Service  
 Primary health care providers  
 NGOs  
 Peak bodies  
 Consumers and carers



## Activity Milestone Details/Duration

### Activity Start Date

26/06/2019

### Activity End Date

29/06/2026

### Service Delivery Start Date

### Service Delivery End Date

## Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments

Is this activity in scope for data collection under the Mental Health National Minimum Dataset?

Yes



## Activity Planned Expenditure

Planned Expenditure

<b>Funding Stream</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>FY 25 26</b>	<b>FY 26 27</b>
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,367,000.00	\$1,500,000.00	\$1,525,000.00	\$0.00

#### **Totals**

<b>Funding Stream</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>FY 25 26</b>	<b>FY 26 27</b>	<b>Total</b>
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,367,000.00	\$1,500,000.00	\$1,525,000.00	\$0.00	\$5,392,000.00
<b>Total</b>	<b>\$0.00</b>	<b>\$2,367,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,525,000.00</b>	<b>\$0.00</b>	<b>\$5,392,000.00</b>

#### **Funding From Other Sources - Financial Details**

#### **Funding From Other Sources - Organisational Details**



### **Summary of activity changes for Department**

#### **Activity Status**







## MH - 3 - headspace



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

3

**Activity Title \***

headspace

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

This activity aims to improve the mental health of young people aged 12 to 25 years of age.

CCQ will achieve this by supporting lead agencies throughout the CQWBSC region to continue to provide early intervention services for young people through the delivery of:

- mental health services, individually tailored to the needs of young people and delivered by qualified professionals
- Early intervention to reduce the prevalence and impact of mental illness amongst young people.

**Description of Activity \***

The headspace model provides holistic care in four core streams – mental health; related physical health; alcohol and other drug use; and social and vocational support. CCQ will continue to support the headspace model of care to young people aged 12-25 experiencing, or at risk, of mental illness in the following areas:

- Gympie
- Maroochydore
- Caloundra
- Hervey Bay

- Maryborough
- Bundaberg
- Rockhampton
- Gladstone
- Emerald

CCQ have commissioned a provider for Caloundra headspace, which will be operationalised in 2024.

headspace demand management and enhancement program funding is allocated to existing centres experiencing high wait times for clinical services. Activities supported under this funding will assist in reducing these wait times and will support the long-term sustainability of the headspace program by improving access to services. Demand management and enhancement program funding has been allocated to headspace Maroochydore who have employed additional clinical staff for the contract term to assist with wait time reduction and increase clinical service offerings.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
Young People's Health	144



## Activity Demographics

### Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness.

Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

N/A

### Collaboration

headspace centres  
Headspace National Office

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## Activity Milestone Details/Duration

### Activity Start Date

25/06/2016

### Activity End Date

24/06/2026

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: Yes  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

Yes

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$11,322,947.00	\$8,616,748.00	\$8,763,223.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$11,322,947.00	\$8,616,748.00	\$8,763,223.00	\$0.00	\$28,702,918.00
Total	\$0.00	\$11,322,947.00	\$8,616,748.00	\$8,763,223.00	\$0.00	\$28,702,918.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## MH - 4 - Psychological therapies for rural and remote, under-serviced and / or hard to reach groups



### Activity Metadata

#### Applicable Schedule \*

Primary Mental Health Care

#### Activity Prefix \*

MH

#### Activity Number \*

4

#### Activity Title \*

Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

#### Other Program Key Priority Area Description

#### Aim of Activity \*

The primary aim of this activity within a stepped care approach is the provision of psychological therapies to individuals experiencing mild to moderate mental illness who are not clinically suited to lower intensity levels of intervention (e.g., self-help, digital and/or low intensity services), and who are underserved through psychological services funded under the Medicare Benefits Schedule.

#### Description of Activity \*

Psychological therapies are designed for underserved populations with mild to moderate mental illness. Psychological therapies consist of short-term, structured psychological therapy and interventions where access to other services is not available or appropriate. Psychological therapy is intended to be goal oriented and the intensity should match the needs of the individual. Psychological therapies for rural and remote and hard to reach groups will be implemented as a component of CCQ's MHAODSP Reform project, they will be a deliverable in the suite of services offered under the Primary Mental Health Service Stream utilising a stepped care approach which aims to enable an integrated system with a no wrong door approach. The approach is characterised by accessibility, continuity and connection to the right care at the right time. Funding this activity under the MHAOD Reform aims to increase system capacity and flexibility.

#### Needs Assessment Priorities \*

## Needs Assessment

2021-24 Health Needs Assessment

### Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Aboriginal and Torres Strait Islander health	79



## Activity Demographics

### Target Population Cohort

Whole of population

In Scope AOD Treatment Type \*

Indigenous Specific \*

No

Indigenous Specific Comments

### Coverage

Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

In 2024 the PHN will undertake region wide consultation.

### Collaboration

General practice  
Allied health professionals  
Clinical Councils  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers



## Activity Milestone Details/Duration

### Activity Start Date

14/06/2016

### Activity End Date

29/06/2026

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

### Co-design or co-commissioning comments





## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,625,398.00	\$2,700,000.00	\$2,850,000.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,625,398.00	\$2,700,000.00	\$2,850,000.00	\$0.00	\$8,175,398.00
Total	\$0.00	\$2,625,398.00	\$2,700,000.00	\$2,850,000.00	\$0.00	\$8,175,398.00

### Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 5 - Mental Health supports for Australians affected by the 2022 floods



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

5

**Activity Title \***

Mental Health Supports for Australians affected by the 2022 floods

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

**Other Program Key Priority Area Description****Aim of Activity \***

To provide mental health and wellbeing supports to individuals and communities affected by the 2022 floods to support them to begin to recover from trauma and loss associated with floods and build mental health and wellbeing resilience for future disaster events including floods.

**Description of Activity \***

Under the umbrella of CCQ's Disaster Framework, CCQ funded 7 community-based organisations across the region to implement 'Wellbeing and Resilience Grants'. These grants funded activities that supported mental health and healing, enabled communities to actively participate in their recovery, and built both individual and system-level resilience to enhance health and wellbeing in the face of future disaster events.

The program also fostered collaboration and learning between providers to improve the system-level networks and capability. The program was monitored and evaluated. The evaluation report along with the requested case study will be provided on completion.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

## Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144
Aboriginal and Torres Strait Islander health	79



## Activity Demographics

### Target Population Cohort

The Wellbeing and Resilience grants supported people affected by the 2022 South East Queensland Floods in Gympie LGA, Noosa LGA and Maryborough SA3. The program centred equity focusing on supporting populations groups who are most likely to have been negatively impacted and/or have limited access to supports and services to assist including, Aboriginal and Torres Strait Islander people, young people, CALD people, and people living in the most regional and remote towns of flood affected areas.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Noosa	31605
Gympie - Cooloolool	31903
Maryborough	31905



## Activity Consultation and Collaboration

### Consultation

Local governments , Local Disaster Management Groups, headspace centres, local Chambers of Commerce, neighbourhood centres and community groups.

### Collaboration

Community organisations and providers, headspace Centres, local government, local disaster management groups



## Activity Milestone Details/Duration

### Activity Start Date

27/04/2022

### Activity End Date

26/06/2024

### Service Delivery Start Date

01/05/2022

### Service Delivery End Date

30/06/2024

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

### Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,230,281.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,230,281.00	\$0.00	\$0.00	\$0.00	\$2,230,281.00
Total	\$0.00	\$2,230,281.00	\$0.00	\$0.00	\$0.00	\$2,230,281.00

### Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 6 - Mental health services for people with severe and complex mental illness



### Activity Metadata

#### Applicable Schedule \*

Primary Mental Health Care

#### Activity Prefix \*

MH

#### Activity Number \*

6

#### Activity Title \*

Mental health services for people with severe and complex mental illness

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Mental Health Priority Area 4: Mental health services for people with severe and complex mental illness including care packages

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Improve service access and mental health outcomes for people with severe and complex mental illness. Clinical Care Coordination is designed for people aged 18 and over, who have a diagnosed mental illness that is severe and complex and significantly impacts their day-to-day functioning.

#### Description of Activity \*

CCQ-PHN will continue to commission clinical mental health services to meet the needs of people with severe mental illness whose care is or can be appropriately managed in a primary care setting. This includes the utilisation of mental health nurses, and clinical care coordinators to manage, monitor, and coordinate care for people experiencing severe and complex mental illness. Clinical care coordination activities will ensure appropriate care of both mental and physical health needs ensuring consistency in care, and navigation to relevant services, including other mental health services delivered by the PHN. Clinical Care Coordination will be implemented as a component of CCQ's MHAODSP Reform project, it is a deliverable in the suite of services offered under the Primary Mental Health Service Stream utilising a stepped care approach which aims to enable an integrated system with a no wrong door approach. The approach is characterised by accessibility, continuity and connection to the right care at the right time. Funding this activity under the MHAOD Reform aims to increase system capacity and flexibility. It is expected that this pathway will be well integrated with acute care services and include well-articulated stepped care practices. This may include referral to the Commonwealth Psychosocial Program, Low Intensity or Psychological Therapies, but also may encompass supporting individuals to access services such as psychology and psychiatry.



## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149



### Activity Demographics

#### Target Population Cohort

People with severe and complex mental illness whose needs can be managed in primary health care.

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

Yes



### Activity Consultation and Collaboration

#### Consultation

In 2024 the PHN will undertake region wide consultation.

#### Collaboration

General practice  
Allied health professionals  
Clinical Councils  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers



## Activity Milestone Details/Duration

### Activity Start Date

14/06/2016

### Activity End Date

29/06/2026

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

Yes

### Decommissioning details?

Partial.

### Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,906,298.00	\$2,884,271.00	\$3,035,252.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,906,298.00	\$2,884,271.00	\$3,035,252.00	\$0.00	\$8,825,821.00
Total	\$0.00	\$2,906,298.00	\$2,884,271.00	\$3,035,252.00	\$0.00	\$8,825,821.00

### Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 7 - Community Based Suicide Prevention Activities



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

7

**Activity Title \***

Community based Suicide Prevention activities

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 5: Community based suicide prevention activities

**Other Program Key Priority Area Description****Aim of Activity \***

Encourage and promote a regional approach to suicide prevention implementing a systems-based and community-oriented approach. Ensure appropriate follow-up and support arrangements are in place at a regional level for individuals after a suicide attempt and for other people at high risk of suicide.

**Description of Activity \***

CCQ-PHN will evaluate previous community-based suicide prevention activity in consultation with appropriate stakeholders. This will inform the Joint Regional Reform Steering Committee to provide guidance on prevention and early intervention strategies to address mental health, AOD, and suicide-related concerns. These should include a range of community development programs aimed at addressing system integration, social determinants of health, and community connectedness. This activity is a core component of the MHAODSP Reform Project and will be delivered as a component of the Early Intervention and Prevention Stream. CCQs early intervention and prevention services aim to be delivered with a regional focus characterised by mental health and well being activity that provides timely support emphasising accessibility within a community setting.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

## Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149



## Activity Demographics

### Target Population Cohort

Whole of population

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

As part of the evaluation process in 2024, the PHN will undertake region wide consultation to inform the update of our Joint Regional Mental Health and Suicide Prevention Plan. Consultation will include but not be limited to: general practice, Clinical Councils, Hospital and Health Services, community service Providers, Qld Health, peak bodies and local and regional councils.

### Collaboration

General practice  
Allied health professionals  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers

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## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$83,630.00	\$249,000.00	\$405,000.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$83,630.00	\$249,000.00	\$405,000.00	\$0.00	\$737,630.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$83,630.00	\$249,000.00	\$405,000.00	\$0.00	\$737,630.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details





Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 9 - Targeted Regional Initiatives for Suicide Prevention



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

9

**Activity Title \***

Targeted Regional Initiatives for Suicide Prevention

**Existing, Modified or New Activity \***

New Activity



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 5: Community based suicide prevention activities

**Other Program Key Priority Area Description****Aim of Activity \***

The adoption of a community led and systems-based approach to suicide prevention which will target populations identified as being at risk of suicide or suicidal distress. This will be delivered as a component of the MHAODSP Reform Project

**Description of Activity \***

Targeted Regional Initiatives for Suicide Prevention will be implemented as a component of CCQ's MHAODSP Reform project. The aim is to enable work with key community and service provision stakeholders and people with lived experience to improve care coordination and service pathways for people at risk of or impacted by suicide by:

- Building capacity and capability of local workforce and community networks to respond to the risk of suicide through participation in the Black Dog Institute's Suicide Prevention Capacity Building Program.
- Promoting the establishment or continuation of Regional Suicide Prevention Working Groups with key stakeholders in each Hospital and Health Service region to ensure services are appropriate for local contexts.
- Promoting and supporting organisations to work towards aligning with Suicide Prevention Australia Standards for Quality Improvement.
- Working alongside incoming provider/s to develop place-based, targeted regional suicide prevention activities.

**Needs Assessment Priorities \***

## Needs Assessment

2021-24 Health Needs Assessment

### Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149



## Activity Demographics

### Target Population Cohort

People who are at risk of suicide, services, families and carers that support people at risk of suicide.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

In 2024 the PHN will undertake region-wide consultation to inform the update of our Joint Regional Mental Health and Suicide Prevention Plan. Consultation will include but not be limited to: general practice, Clinical Councils, Hospital and Health Services, community service Providers, Qld Health, peak bodies and local and regional councils.

### Collaboration

Black Dog Institute  
People with Lived Experience  
General practice  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers  
Roses in the Ocean



## Activity Milestone Details/Duration

### Activity Start Date

29/06/2022

### Activity End Date

29/06/2025

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

### Decommissioning details?

### Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$1,000,000.00	\$852,260.00	\$489,687.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$1,000,000.00	\$852,260.00	\$489,687.00	\$0.00	\$2,341,947.00
Total	\$0.00	\$1,000,000.00	\$852,260.00	\$489,687.00	\$0.00	\$2,341,947.00

### Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 10 - Aboriginal and Torres Strait Islander mental health services



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

10

**Activity Title \***

Aboriginal and Torres Strait Islander mental health services

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 6: Aboriginal and Torres Strait Islander mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

To enhance and improve integration of Aboriginal and Torres Strait Islander mental health services within a social and emotional wellbeing outcomes framework.

To facilitate connection of services including social and emotional wellbeing, suicide prevention and alcohol and other drug services.

**Description of Activity \***

Commissioning of tailored and culturally appropriate mental health support for Aboriginal and Torres Strait Islander people, planned and delivered through the lens of an Aboriginal and Torres Strait Islander informed Social and Emotional Health and Wellbeing (SEWB) framework to ensure services are holistic, evidence-based, and culturally safe.

Culturally appropriate referral pathways and systems will continue to be monitored and adapted to enable the early identification and culturally safe treatment for Aboriginal and Torres Strait Islander people with physical and mental health needs, and to ensure continuity and follow-up care.

The CCQ-PHN will continue to facilitate the Aboriginal and Torres Strait Islander Partnership Roundtable and other local alliances to enable engagement activities and promote co-design and collaboration opportunities with localised health impact intentions.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
Aboriginal and Torres Strait Islander health	79



### Activity Demographics

#### Target Population Cohort

Aboriginal and Torres Strait Islander people

In Scope AOD Treatment Type \*

In Scope AOD Treatment Type \*

Indigenous Specific \*

Yes

Indigenous Specific Comments

#### Coverage

Whole Region

Yes



### Activity Consultation and Collaboration

#### Consultation

CCQ-PHN will continue to engage with the Aboriginal and Torres Strait Islander Roundtable on the design of a consultation process for engaging with Indigenous stakeholders across the region. CCQ-PHN will continue to consult with ACCHOs, Indigenous health and mental health providers, community members, health services and other stakeholders on the design of an Indigenous Social and Emotional Wellbeing Framework to guide future commissioning of Indigenous health and mental health services and of non-Indigenous services to ensure all CCQ-PHN commissioned services are culturally relevant, safe and welcoming.

#### Collaboration

The Aboriginal and Torres Strait Islander Partnership Roundtable, community engagement sessions held across the PHN Region, Department of Health and Aged Care.



Allied health professionals  
Clinical Councils  
Hospital and Health Service  
Primary health care providers  
NGOs  
Peak bodies  
Consumers and carers

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## Activity Milestone Details/Duration

### Activity Start Date

14/06/2016

### Activity End Date

29/06/2025

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

No

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

**Decommissioning details?****Co-design or co-commissioning comments****Activity Planned Expenditure****Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indigenous Mental Health	\$0.00	\$2,408,224.00	\$0.00	\$0.00	\$0.00

**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Health						
Indigenous Mental Health	\$0.00	\$2,408,224.00	\$0.00	\$0.00	\$0.00	\$2,408,224.00
Total	\$0.00	\$2,408,224.00	\$0.00	\$0.00	\$0.00	\$2,408,224.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## MH - 11 - Initial Assessment and Referral Training and Support Officers



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

11

**Activity Title \***

Initial Assessment and Referral Training and Support Officers

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 7: Stepped care approach

**Other Program Key Priority Area Description****Aim of Activity \***

The aim of this activity is to support General Practitioners (GPs) and clinicians/allied health professionals in the primary care setting select the least intensive level of care for a person presenting with mental health needs using the Initial Assessment and Referral (IAR) tool. This will contribute to achieving nationally consistent levels of care for persons presenting with similar conditions across the sector.

**Description of Activity \***

The CCQ-PHN will continue to commission the facilitation of training for GPs and clinicians across the region to promote uptake and use of the IAR tool. Extensive engagement with CCQ-PHN's commissioned provider and the primary health sector will support increased participation of GPs and mental health services, and facilitate collaboration with the Head to Health intake and assessment phone service.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

**Priorities**

Priority	Page reference
Mental Health	74



## Activity Demographics

### Target Population Cohort

General practitioners (GPs)  
Allied health care professionals

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

General Practitioners  
Mental Health Practitioners

### Collaboration

DoHAC  
Thompson Institute



## Activity Milestone Details/Duration

### Activity Start Date

28/05/2022

### Activity End Date

26/06/2025

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



## **Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



## **Activity Planned Expenditure**

**Planned Expenditure**

<b>Funding Stream</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>FY 25 26</b>	<b>FY 26 27</b>
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$368,000.00	\$98,600.00	\$0.00	\$0.00

#### **Totals**

<b>Funding Stream</b>	<b>FY 22 23</b>	<b>FY 23 24</b>	<b>FY 24 25</b>	<b>FY 25 26</b>	<b>FY 26 27</b>	<b>Total</b>
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$368,000.00	\$98,600.00	\$0.00	\$0.00	\$466,600.00
<b>Total</b>	<b>\$0.00</b>	<b>\$368,000.00</b>	<b>\$98,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$466,600.00</b>

#### **Funding From Other Sources - Financial Details**

#### **Funding From Other Sources - Organisational Details**



### **Summary of activity changes for Department**

#### **Activity Status**







## MH - 13 - Regional mental health and suicide prevention planning



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

13

**Activity Title \***

Regional mental health and suicide prevention planning

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 8: Regional mental health and suicide prevention plan

**Other Program Key Priority Area Description****Aim of Activity \***

To reform the CCQ-PHN's approach to mental health commissioning to ensure that future commissioning takes place within the context of a social and emotional wellbeing outcomes framework that delivers measurable population outcomes.

**Description of Activity \***

CCQ-PHN will conduct region-wide consultation to inform an updated Joint Regional Mental Health and Suicide Prevention Plan and reform agenda. The new Joint Regional Plan will incorporate a Social and Emotional Wellbeing framework that will guide the co-design and commissioning processes for all new and continuing mental health, AOD and psychosocial contracts.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

**Priorities**

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144
Aboriginal and Torres Strait Islander health	79



## Activity Demographics

### Target Population Cohort

Whole population

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Clinical Councils

Aboriginal and Torres Strait Islander Roundtable

People with lived experiences

Hospital and Health Services

Commissioned and other community mental health, allied health, AOD and psychosocial health providers

Community groups

Peak bodies

### Collaboration

Will be determined through process of consultation.

## Activity Milestone Details/Duration

### Activity Start Date

14/06/2016

### Activity End Date

29/06/2026

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: Yes

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$515,072.00	\$632,328.00	\$153,600.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$515,072.00	\$632,328.00	\$153,600.00	\$0.00	\$1,301,000.00
Total	\$0.00	\$515,072.00	\$632,328.00	\$153,600.00	\$0.00	\$1,301,000.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## MH - 20 - Psychological therapies for Residential Aged Care Facility (RACF) residents



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH

**Activity Number \***

20

**Activity Title \***

Psychological therapies for Residential Aged Care Facility (RACF) residents

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 3: Psychological therapies for rural and remote, under-serviced and / or hard to reach groups

**Other Program Key Priority Area Description****Aim of Activity \***

The aim of this activity is to address service gaps in the provision of psychological therapies for people living in residential aged care facilities, making optimal use of the available service infrastructure and workforce

**Description of Activity \***

This activity will be delivered as a component of the Primary Mental Health Care Stream under the Mental Health AOD SP Reform Project. CCQ seeks to innovate the care models to deliver psychological treatment into RACFs taking into account geographical spread across our region. Service models are designed to support the provision of efficient, sustainable and equitably distributed psychological support to residents of aged care facilities that are:

- Experiencing mild to moderate mental illness; or
- At risk of developing mental illness over the following 12 months

Support provided will be evidenced based, or evidenced informed, and is discretionally adjusted to client need. Support is provided in-reach, minimising accessibility barriers which are disproportionately experienced by the activity's target cohort.

In recognition of the changeable mental health needs and vulnerability of older adults, residents with severe mental illness who are not more appropriately managed by a State or Territory Government Older Persons Mental Health Service and who would benefit from psychological therapy are not excluded from service, and meet secondary eligibility thresholds.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149



### Activity Demographics

#### Target Population Cohort

People living in residential aged care facilities

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

##### Whole Region

Yes



### Activity Consultation and Collaboration

#### Consultation

#### Collaboration



### Activity Milestone Details/Duration

**Activity Start Date**

16/06/2016

**Activity End Date**

28/06/2026

**Service Delivery Start Date****Service Delivery End Date****Other Relevant Milestones****Activity Commissioning**

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

**Is this activity being co-designed?**

Yes

**Is this activity the result of a previous co-design process?**

Yes

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?****Co-design or co-commissioning comments**





## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,044,000.00	\$1,265,000.00	\$1,286,000.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Indigenous Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Way Back Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eating Disorder Trial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Initial Assessment and Referral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
headspace	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Flexible	\$0.00	\$2,044,000.00	\$1,265,000.00	\$1,286,000.00	\$0.00	\$4,595,000.00
Total	\$0.00	\$2,044,000.00	\$1,265,000.00	\$1,286,000.00	\$0.00	\$4,595,000.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission



## NSPT - 1 - National Suicide Prevention Trial Site Funding



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

NSPT

**Activity Number \***

1

**Activity Title \***

National Suicide Prevention Trial Site Funding

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 5: Community based suicide prevention activities

**Other Program Key Priority Area Description****Aim of Activity \***

Through implementation of this activity, the PHN aims to work with the Commonwealth and key stakeholders to:

- Promote the development and trialling of strategies in communities with higher risk of suicide due to economic hardship or other circumstances
- implement localised activities responding to community identified needs
- Develop a systems-based approach to the delivery of suicide prevention services
- Provide enhanced services for people who have attempted or are considered at higher risk of suicide, which builds upon base activities being undertaken by our PHN where appropriate
- Trial strategies for preventing suicide attempts and deaths among our high risk populations
- Gather evidence and participate in a comprehensive evaluation of Trial activity.

**Description of Activity \***

The activity was completed in FY 23/24.

In the 2016/17 FY, CCQ received SPT funding originally projected to cease activity by 30 June 2020. However, all SPT sites received incremental funding and timeframe extensions, leading to the SPT activity ultimately ending in December 2022. CCQ led one of twelve National SPT sites with the aim of improving the integration of the suicide prevention system and developing initiatives at a

local level to reduce suicide among Aboriginal and Torres Strait Islander people and middle-aged men (aged 25-54 years). Across the CCQ region the trial was to be delivered in:

- North Burnett (Gayndah, Mount Perry, Biggenden, Monto, Mundubbera, Eidsvold)
- Maryborough
- Gympie and surrounds (Tin Can Bay, Imbil, Cooloola Coast and Kilkivan)

CCQ delivered these activities over the duration of the trial:

- Provided training sessions including You Me – Which Way, Rites of Passage, Yarns for Life, and Youth to Knowledge.
- Assisted in setting up the Aboriginal and Torres Strait Islander Men's Shed and Women's Weaving Workshops.
- Obtained and distributed 1000 licenses for QPR Suicide Prevention Training during the SPT.
- Organised the establishment of local suicide prevention groups in Maryborough and North Burnett.

A significant focus of the commissioned activity under the SPT was directed towards education and training. Part of the training that was delivered to Aboriginal and Torres Strait Islander people was delivered by ACCHOs within cultural frameworks and involvement with local Elders. This aligned with Aboriginal and Torres Strait Islander leadership and ownership practices and is recognised as an important element for a strategic response to address community challenges.

Outcomes of the national evaluations suggest that they have been successful in achieving their goals of improving access to mental health services, increasing community awareness of suicide prevention, reducing stigma, improving collaboration between mental health services and other health professionals, and potentially reducing suicide rates.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Mental Health	74



## Activity Demographics

### Target Population Cohort

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

26/06/2017

### Activity End Date

29/06/2023

### Service Delivery Start Date

29/06/2017

### Service Delivery End Date

30/06/2023

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$208,125.00	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
National Suicide Prevention Trial Site Funding	\$0.00	\$208,125.00	\$0.00	\$0.00	\$0.00	\$208,125.00
Total	\$0.00	\$208,125.00	\$0.00	\$0.00	\$0.00	\$208,125.00

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## MH-Op - 15 - Mental health operational



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH-Op

**Activity Number \***

15

**Activity Title \***

Mental Health Operational

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**





## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health	\$0.00	\$2,195,073.00	\$1,927,859.00	\$1,959,986.00	\$0.00

Operational					
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Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - Mental Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mental Health Operational	\$0.00	\$2,195,073.00	\$1,927,859.00	\$1,959,986.00	\$0.00	\$6,082,918.00
Total	\$0.00	\$2,195,073.00	\$1,927,859.00	\$1,959,986.00	\$0.00	\$6,082,918.00

Funding From Other Sources - Financial Details

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Funding From Other Sources - Organisational Details

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Summary of activity changes for Department

Activity Status

Ready for Submission
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## MH-AMHCT - 14 - Adult Head to Health Mental Health Centres and satellites



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

MH-AMHCT

**Activity Number \***

14

**Activity Title \***

Adult Head to Health Mental Health Centres and satellites

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health

**Other Program Key Priority Area Description****Aim of Activity \***

To establish Adult Head to Health Satellite Services in Bundaberg, Rockhampton, Gladstone and an Adult Head to Health Centre on the Sunshine Coast to deliver support to adults experiencing psychological distress.

**Description of Activity \***

The Centre and Satellite services will be co-designed through meaningful engagement with all relevant stakeholders and the community through multiple channels. This will inform the most locally appropriate approach to offering a seamless entry point for consumers to receive the right level of care at the right time to meet their mental health needs without the need for an appointment.

Integration of care pathways via the Head to Health Phone Service, service navigation and IAR will further enable access to care and advice for people to best meet their needs. The Head to Health Adult Mental Health Centres and Satellites will offer an episode of care model based on short- to medium-term multidisciplinary, collaborative care for people with moderate to high levels of mental health needs.

**Needs Assessment Priorities \*****Needs Assessment**

**Priorities**

Priority	Page reference
Mental Health	74
System Integration and Collaboration	149
Young People's Health	144
Aboriginal and Torres Strait Islander health	79

**Activity Demographics****Target Population Cohort**

Adults experiencing mild to moderate levels of mental health need whose needs are not being met through other services  
In Scope AOD Treatment Type \*

In Scope AOD Treatment Type \*

Indigenous Specific \*

No

Indigenous Specific Comments

**Coverage**

Whole Region

No

SA3 Name	SA3 Code
Sunshine Coast Hinterland	31606
Gladstone	30805
Bundaberg	31901
Rockhampton	30803

**Activity Consultation and Collaboration****Consultation**

In 2024, CCQ PHN will work with the successful applicant to co-design activities within the place-based services. Consultation will include but not be limited to: general practice, Hospital and Health Services, community service Providers, Qld Health, peak bodies, people with lived experience, carers and the broader community.

**Collaboration**

Hospital and Health Services  
Qld Health MHAOD Branch  
Healthdirect  
All stakeholders associated with reform consultation

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## Activity Milestone Details/Duration

### Activity Start Date

29/06/2023

### Activity End Date

29/06/2026

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

### Is this activity being co-designed?

Yes

### Is this activity the result of a previous co-design process?

No

### Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

### Has this activity previously been co-commissioned or joint-commissioned?

No

### Decommissioning

No

#### Decommissioning details?

#### Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
H2H Adult Mental Health Services	\$0.00	\$2,222,504.00	\$2,063,594.00	\$2,092,505.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
H2H Adult Mental Health Services	\$0.00	\$2,222,504.00	\$2,063,594.00	\$2,092,505.00	\$0.00	\$6,378,603.00
Total	\$0.00	\$2,222,504.00	\$2,063,594.00	\$2,092,505.00	\$0.00	\$6,378,603.00

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



### Summary of activity changes for Department

#### Activity Status

Ready for Submission



## CHHP - 16 - Headspace Demand Management and Enhancement Program - headspace Maroochydore



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

CHHP

**Activity Number \***

16

**Activity Title \***

Headspace Demand Management and Enhancement Program - headspace Maroochydore

**Existing, Modified or New Activity \***

Modified



### Activity Priorities and Description

**Program Key Priority Area \***

Mental Health Priority Area 2: Child and youth mental health services

**Other Program Key Priority Area Description****Aim of Activity \***

The aim of this activity is to:

- o improve demand management at headspace services, increase access and reduce wait time for young people aged 12 to 25 years to access high quality youth friendly support; and
- o enhancing quality of experience for young people aged 12- 25 year accessing mental health service provided through headspace.

**Description of Activity \***

headspace Maroochydore will continue to deliver the Demand Management and Enhancement program funding to increase access to services in the Centre to engage additional clinical roles in line with the headspace Model Integrity Framework.

**Needs Assessment Priorities \*****Needs Assessment**

2021-24 Health Needs Assessment

**Priorities**



Priority	Page reference
Mental Health	74
Young People's Health	144



## Activity Demographics

### Target Population Cohort

Young people aged between 12 - 25, with, or at risk of, mild mental illness.

-Young people aged between 12 - 25 with moderate to severe mental illness whose treatment needs can be managed in primary health care.

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Maroochy	31603



## Activity Consultation and Collaboration

### Consultation

headspace Consortium

### Collaboration

headspace Centres  
headspace National Office  
headspace Consortium



## Activity Milestone Details/Duration

### Activity Start Date

30/07/2020

**Activity End Date**

30/12/2025

**Service Delivery Start Date**

01/07/2020

**Service Delivery End Date**

31/12/2025

**Other Relevant Milestones**

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## Activity Commissioning

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No

**Continuing Service Provider / Contract Extension:** Yes

**Direct Engagement:** No

**Open Tender:** No

**Expression Of Interest (EOI):** No

**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

Yes

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
CHHP – headspace Wait Time Reduction Program	\$0.00	\$460,395.87	\$460,395.87	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
CHHP – headspace Wait Time Reduction Program	\$0.00	\$460,395.87	\$460,395.87	\$0.00	\$0.00	\$920,791.74
Total	\$0.00	\$460,395.87	\$460,395.87	\$0.00	\$0.00	\$920,791.74

### Funding From Other Sources - Financial Details

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### Funding From Other Sources - Organisational Details

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## Summary of activity changes for Department

### Activity Status

Ready for Submission
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## CHHP-Op - 17 - Headspace Demand Management and Enhancement Program - Operational



### Activity Metadata

**Applicable Schedule \***

Primary Mental Health Care

**Activity Prefix \***

CHHP-Op

**Activity Number \***

17

**Activity Title \***

Headspace Demand Management and Enhancement Program - Operational

**Existing, Modified or New Activity \***

Existing



### Activity Priorities and Description

**Program Key Priority Area \*****Other Program Key Priority Area Description****Aim of Activity \*****Description of Activity \*****Needs Assessment Priorities \*****Needs Assessment****Priorities**



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
Continuing Service Provider / Contract Extension: No  
Direct Engagement: No  
Open Tender: No  
Expression Of Interest (EOI): No  
Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
CHHP - headspace Wait Time Reduction Operational	\$0.00	\$44,424.16	\$44,424.16	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
CHHP - headspace Wait Time Reduction Operational	\$0.00	\$44,424.16	\$44,424.16	\$0.00	\$0.00	\$88,848.32
Total	\$0.00	\$44,424.16	\$44,424.16	\$0.00	\$0.00	\$88,848.32

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission