

# Central Queensland, Wide Bay, Sunshine Coast - PHN Pilots and Targeted Programs 2022/23 - 2026/27 Activity Summary View



## PP&TP-GCPC - 190202 - Greater choice for at home palliative care



### Activity Metadata

#### Applicable Schedule \*

PHN Pilots and Targeted Programs

#### Activity Prefix \*

PP&TP-GCPC

#### Activity Number \*

190202

#### Activity Title \*

Greater Choice for At Home Palliative Care

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Other (please provide details)

#### Other Program Key Priority Area Description

Palliative care

#### Aim of Activity \*

Improve the provision of palliative care and end-of-life services for residents in the PHN region, with a focus on greater choice in quality, appropriate at-home services.

#### Description of Activity \*

This activity aims to improve the integration of care between health providers across the public, private and community sectors, creating greater awareness of the palliative care services provided in our region and increasing awareness and uptake of Advanced Health Care Planning.

Two Full-Time Equivalent (FTE) is allocated across the organisation to establish and maintain the program.

The program continues to engage with local stakeholders in the Community of Practice to maintain contact and momentum and continued support with local Compassionate Communities lead connectors, with the aim of building capacity across communities to care for people approaching the end of life.

This program will aim to improve coordination and communication between services, across organisational boundaries and between public and private sector providers by:

- Mapping primary, secondary and tertiary care services across the region, including levels of service and service areas to improve consumer journeys and care access.
- Continue to develop HealthPathways for all regions to ensure information is accurate and optimal for the range of supports across the region
- Facilitating interagency steering committees
- Developing and implementing strategies to address workforce capacity and skill gaps

There will also be a focus on increasing health sector awareness and uptake of advance care planning across the region, with targeted education and information campaigns for health professionals, other primary care services and community members promoting knowledge, skills and uptake.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149
Older People's Health	145



## Activity Demographics

### Target Population Cohort

Palliative care providers and support services  
Primary health care providers  
Palliative patients, their carers and communities

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Consultation has been undertaken with:

- The Groundswell Project
- Palliative care Interagency Steering Committee Members
- Primary health care providers
- Hospices
- Community aged care providers
- Palliative care peak bodies
- Palliative care education providers
- Palliative care State and National Providers
- Local Government

### Collaboration

Ongoing collaboration occurs with the following:

- The Groundswell Project
- Palliative Care Qld
- The Australian Centre for Grief & Bereavement
- The Office of Advance Care Planning
- Local Hospital and Health Services
- Primary health care providers
- Hospices
- Community aged care providers
- Palliative care peak bodies
- Palliative care education providers
- Palliative care State and National Providers
- Local Government
- Local community across our PHN region



## Activity Milestone Details/Duration

### Activity Start Date

27/06/2021

### Activity End Date

30/10/2025

### Service Delivery Start Date

01/07/2021

### Service Delivery End Date

30/06/2025

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
 Continuing Service Provider / Contract Extension: Yes  
 Direct Engagement: Yes  
 Open Tender: No  
 Expression Of Interest (EOI): No  
 Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

No

**Decommissioning**

No

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Greater Choice for At Home Palliative Care - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Greater Choice for At Home Palliative Care	\$0.00	\$389,812.00	\$300,000.00	\$0.00	\$0.00
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Greater Choice for At Home Palliative Care - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Greater Choice for At Home Palliative Care	\$0.00	\$389,812.00	\$300,000.00	\$0.00	\$0.00	\$689,812.00
Total	\$0.00	\$389,812.00	\$300,000.00	\$0.00	\$0.00	\$689,812.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



## PP&TP-GP - 190203 - Strengthening Medicare- General Practice Grants



### Activity Metadata

#### Applicable Schedule \*

PHN Pilots and Targeted Programs

#### Activity Prefix \*

PP&TP-GP

#### Activity Number \*

190203

#### Activity Title \*

Strengthening Medicare- General Practice Grants

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Workforce

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Support general practices to make investments in innovation, training, equipment, and minor capital works to enhance digital health capability; upgrade infection prevention and control arrangements and maintain or achieve accreditation against the RACGP Standards.

#### Description of Activity \*

CCQ established, administered and managed the Strengthening Medicare – General Practice Grants Program (the GP Grants Program) in relation to general practices (excluding eligible Aboriginal Community Controlled Health Services (ACCHS), which will be separately managed by the National Aboriginal Community Controlled Health Organisation (NACCHO)), which enabled the operation of the GP Grants Program from April 2023 to 30 June 2024.

CCQ supported eligible general practices in our region through one-off grants between \$25,000 to \$50,000 (based on practice size) to support general practices to expand patient access and provide better, safe and accessible quality primary care.

Grants were made available for general practices to make investments in innovation, training, equipment, and minor capital works in one or more of the three investment streams:

1. enhance digital health capability – to fast-track the benefits of a more connected healthcare system in readiness to meet future standards;
2. upgrade infection prevention and control arrangements – to ensure infectious respiratory disease (e.g. COVID, influenza)

patients can be safely seen face to face; and/or

3. maintain and/or achieve accreditation against the Royal Australian College of General Practitioners Standards for General Practice, under the General Practice Accreditation Scheme – to promote quality and safety in general practice.

In delivering this program, CCQ:

- promoted and opened a grant opportunity to general practices in our region for the GP Grants Program in April 2023, in line with requirements as advised by the Department.
- received and assessed applications from general practices, in line with the national requirements advised by the Department.
- used templates provided by the Department to prepare and execute simple grant agreements for each successful general practice applicant.
- arranged payment of grant funds to successful general practice applicants.
- managed enquiries from general practice applicants/grant recipients, throughout the Activity period.
- recorded key monitoring metrics about the GP Grants Program including uptake and utilisation of grants by rurality, selected investment streams, grant amounts paid) and reported this to the Department on a monthly basis using the template provided by the Department, and assisted with ad hoc requests from the Department for updates as required.
- advised and supported the Department on any compliance issues and supported the Department with information and insights.
- obtained end-of-program financial acquittals, financial declarations, and self-reported outcomes about the use of grant funding from general practice grant recipients
- contributed to and supported the Department’s evaluation activities to assess the performance and success of the GP Grants Program.

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147



## Activity Demographics

### Target Population Cohort

General Practice

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

### Collaboration



## Activity Milestone Details/Duration

### Activity Start Date

30/03/2023

### Activity End Date

30/12/2024

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: No

Expression Of Interest (EOI): Yes

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No



Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$0.00	\$1,689,999.85	\$0.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program	\$0.00	\$1,689,999.85	\$0.00	\$0.00	\$0.00	\$1,689,999.85
Total	\$0.00	\$1,689,999.85	\$0.00	\$0.00	\$0.00	\$1,689,999.85

#### Funding From Other Sources - Financial Details

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission



# PP&TP-GP-Ad - 190205 - Strengthening Medicare – General Practice Grants Program - Admin 2024



## Activity Metadata

### Applicable Schedule \*

PHN Pilots and Targeted Programs

### Activity Prefix \*

PP&TP-GP-Ad

### Activity Number \*

190205

### Activity Title \*

Strengthening Medicare – General Practice Grants Program - Admin 2024

### Existing, Modified or New Activity \*

New Activity



## Activity Priorities and Description

### Program Key Priority Area \*

Workforce

### Other Program Key Priority Area Description

### Aim of Activity \*

Support general practices to make investments in innovation, training, equipment, and minor capital works to enhance digital health capability; upgrade infection prevention and control arrangements and maintain or achieve accreditation against the RACGP Standards.

### Description of Activity \*

CCQ established, administered and managed the Strengthening Medicare – General Practice Grants Program (the GP Grants Program) in relation to general practices (excluding eligible Aboriginal Community Controlled Health Services (ACCHS), which will be separately managed by the National Aboriginal Community Controlled Health Organisation (NACCHO)), which enabled the operation of the GP Grants Program from April 2023 to 30 June 2024.

### Needs Assessment Priorities \*

#### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147



### Activity Demographics

**Target Population Cohort**

General Practice

**In Scope AOD Treatment Type \***

**Indigenous Specific \***

No

**Indigenous Specific Comments**

**Coverage**

**Whole Region**

Yes



### Activity Consultation and Collaboration

**Consultation**

**Collaboration**



### Activity Milestone Details/Duration

**Activity Start Date**

30/03/2023

**Activity End Date**

29/06/2024

**Service Delivery Start Date**

**Service Delivery End Date**

**Other Relevant Milestones**



**Activity Commissioning**

**Please identify your intended procurement approach for commissioning services under this activity:**

**Not Yet Known:** No  
**Continuing Service Provider / Contract Extension:** No  
**Direct Engagement:** No  
**Open Tender:** No  
**Expression Of Interest (EOI):** Yes  
**Other Approach (please provide details):** No

**Is this activity being co-designed?**

No

**Is this activity the result of a previous co-design process?**

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



**Activity Planned Expenditure**

**Planned Expenditure**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$0.00	\$66,405.62	\$0.00	\$0.00	\$0.00

### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Strengthening Medicare – General Practice Grants Program - Admin	\$0.00	\$66,405.62	\$0.00	\$0.00	\$0.00	\$66,405.62
Total	\$0.00	\$66,405.62	\$0.00	\$0.00	\$0.00	\$66,405.62

### Funding From Other Sources - Financial Details

### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## PP&TP-CHAHC - 190204 - Central Highlands Allied Health Clinic



### Activity Metadata

#### Applicable Schedule \*

PHN Pilots and Targeted Programs

#### Activity Prefix \*

PP&TP-CHAHC

#### Activity Number \*

190204

#### Activity Title \*

Central Highlands Allied Health Clinic

#### Existing, Modified or New Activity \*

Existing



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Enhance access to multidisciplinary allied health care in Emerald

#### Description of Activity \*

Administer and manage an arrangement with the Emerald GP Super Clinic (operated by Central Highlands Healthcare Ltd) to deliver the infrastructure required for a Central Highlands Allied Health Clinic at the existing Emerald GP Super Clinic site (Lot 1, Pilot Farm Road, Emerald, Queensland). PHN will consult with Central Highlands Healthcare and work collaboratively to develop and maintain an appropriate project plan, and manage project risks as they arise, to ensure timely delivery of improved access for the community.

The Central Highlands Allied Health Clinic will comprise:

- 10 practice rooms;
- a large measurement and assessment room; and
- dedicated training facilities.

PHN has approved a Project Plan in collaboration with Central Highlands Healthcare Ltd. in July 2023 with evidence of an awarded construction contract expected by April 2024.

Construction timelines are subject to the terms of the awarded construction contract by Central Highlands Healthcare Ltd.

congruent with the project timelines.

The objective is to improve access to allied health services in Emerald, Queensland.

The intended outcomes are to:

- increase access to allied health professionals in and around Emerald, Queensland, by reducing patient travel times, wait times and costs associated with seeking treatment, thereby improving health outcomes; and
- provide opportunities for allied health and medical professionals to practice in a multidisciplinary and collaborative setting, including facilities for training and development of the regional workforce.

Country to Coast Queensland will collaborate with the Department on the evaluation and compliance activities concurrent with the Activity Period including:

- collect reporting/evaluation metrics in relation to progress of the infrastructure build
- monitor compliance and performance of the arrangement, including obtaining comprehensive, independently audited financial reporting and acquittals at the end of each financial year.

### Needs Assessment Priorities \*

#### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149



### Activity Demographics

#### Target Population Cohort

Allied health practitioners

#### In Scope AOD Treatment Type \*

#### Indigenous Specific \*

No

#### Indigenous Specific Comments

#### Coverage

#### Whole Region

No

SA3 Name	SA3 Code
Central Highlands (Qld)	30801





## Activity Consultation and Collaboration

### Consultation

Consultation and Collaboration for this project is being undertaken by Central Highlands Healthcare as part of the project design with Central Highlands Regional Council, Queensland Universities, Emerald Superclinic, community and other health service providers.

### Collaboration

Consultation and Collaboration for this project is being undertaken by Central Highlands Healthcare as part of the project design with Central Highlands Regional Council, Queensland Universities, Emerald Superclinic, community and other health service providers.



## Activity Milestone Details/Duration

### Activity Start Date

29/04/2023

### Activity End Date

30/12/2024

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: Yes

Open Tender: No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

**Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?**

No

**Has this activity previously been co-commissioned or joint-commissioned?**

No

**Decommissioning**

No

**Decommissioning details?**

**Co-design or co-commissioning comments**



### Activity Planned Expenditure

#### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central Highlands Allied Health Clinic	\$0.00	\$2,435,000.00	\$0.00	\$0.00	\$0.00

#### Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central Highlands Allied Health Clinic	\$0.00	\$2,435,000.00	\$0.00	\$0.00	\$0.00	\$2,435,000.00
Total	\$0.00	\$2,435,000.00	\$0.00	\$0.00	\$0.00	\$2,435,000.00

#### Funding From Other Sources - Financial Details

#### Funding From Other Sources - Organisational Details



## Summary of activity changes for Department

### Activity Status

Ready for Submission



## PP&TP-PCEP - 190201 - PP&TP-PCEP - PHN Primary Care Enhancement Program



### Activity Metadata

#### Applicable Schedule \*

PHN Pilots and Targeted Programs

#### Activity Prefix \*

PP&TP-PCEP

#### Activity Number \*

190201

#### Activity Title \*

PP&TP-PCEP - PHN Primary Care Enhancement Program

#### Existing, Modified or New Activity \*

Modified



### Activity Priorities and Description

#### Program Key Priority Area \*

Population Health

#### Other Program Key Priority Area Description

#### Aim of Activity \*

Increase the skills and ability of GPs and other health professionals to deliver effective health care for people with intellectual disability.

Improve the health literacy of people with intellectual disability.

#### Description of Activity \*

The Primary Care Enhancement Program (PCEP) for People with Intellectual Disability (PWID) is a key short-term priority under the National Roadmap for Improving the Health of People with Intellectual Disability. The PCEP will build on existing infrastructure and focus on the Primary Health Care of PWID.

This activity aims to raise awareness and increase primary care workforce capabilities through co-designed PCEP training and resources by:

- Delivering PCEP training to a range of health professionals such as GPs, practice nurses, dentists, pharmacists, and allied health professionals
- Promoting the PCEP resources to health professionals
- Engaging people with a disability and their carers in line with the principles of person centred care to promote changes in primary care practice

## Needs Assessment Priorities \*

### Needs Assessment

2021-24 Health Needs Assessment

#### Priorities

Priority	Page reference
Workforce	147
System Integration and Collaboration	149



## Activity Demographics

### Target Population Cohort

General practitioners, allied health professionals and practice staff  
People with Intellectual Disability (PWID)

### In Scope AOD Treatment Type \*

### Indigenous Specific \*

No

### Indigenous Specific Comments

### Coverage

#### Whole Region

Yes



## Activity Consultation and Collaboration

### Consultation

Local community, health and disability provider networks.  
Intellectual Disability community, family members and advocate networks  
General practitioners and allied health professionals

### Collaboration

Council of Intellectual Disability  
Lead Primary Health Networks delivering the PCEP pilot  
Local community, health and disability provider networks  
Hospital and Health Service  
Non-government primary and secondary health

Inclusion Australia QLD  
Peak bodies  
National Disability Insurance Agency  
Community members

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## Activity Milestone Details/Duration

### Activity Start Date

27/08/2020

### Activity End Date

26/06/2024

### Service Delivery Start Date

### Service Delivery End Date

### Other Relevant Milestones

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## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No

Open Tender: Yes

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

Yes

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Primary Care Enhancement Program	\$0.00	\$773,178.00	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Primary Care Enhancement Program	\$0.00	\$773,178.00	\$0.00	\$0.00	\$0.00	\$773,178.00
Total	\$0.00	\$773,178.00	\$0.00	\$0.00	\$0.00	\$773,178.00

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Summary of activity changes for Department

Activity Status

Ready for Submission





# PP&TP-Op - 190202 - PHN Pilots and Targeted Programs Operational



## Activity Metadata

### Applicable Schedule \*

PHN Pilots and Targeted Programs

### Activity Prefix \*

PP&TP-Op

### Activity Number \*

190202

### Activity Title \*

PHN Pilots and Targeted Programs Operational

### Existing, Modified or New Activity \*

Existing



## Activity Priorities and Description

### Program Key Priority Area \*

### Other Program Key Priority Area Description

### Aim of Activity \*

### Description of Activity \*

### Needs Assessment Priorities \*

### Needs Assessment

### Priorities



## Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type \*

Indigenous Specific \*

Indigenous Specific Comments

Coverage

Whole Region



## Activity Consultation and Collaboration

Consultation

Collaboration



## Activity Milestone Details/Duration

Activity Start Date

Activity End Date

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



## Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No  
 Continuing Service Provider / Contract Extension: No  
 Direct Engagement: No  
 Open Tender: No  
 Expression Of Interest (EOI): No  
 Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

### Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



## Activity Planned Expenditure

### Planned Expenditure

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Pilots	\$0.00	\$31,625.00	\$0.00	\$0.00	\$0.00

and Targeted Programs Operational					
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**Totals**

Funding Stream	FY 22 23	FY 23 24	FY 24 25	FY 25 26	FY 26 27	Total
Interest - PHN Pilots and Targeted Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PHN Pilots and Targeted Programs Operational	\$0.00	\$31,625.00	\$0.00	\$0.00	\$0.00	\$31,625.00
Total	\$0.00	\$31,625.00	\$0.00	\$0.00	\$0.00	\$31,625.00

**Funding From Other Sources - Financial Details**

**Funding From Other Sources - Organisational Details**



**Summary of activity changes for Department**

**Activity Status**

Ready for Submission